

October 24, 2011

The SPECIAL Meeting of the Woodland City Council was held on the above date at the Woodland City Hall, Council Chambers, 100 Davidson Avenue, Woodland WA. The meeting was called to order by Mayor Blum at 7:00 p.m.

WORKSHOP **2012 Budget-**

1. **Department presentations:**

Public Works-

a. Street	104
b. Water	401
c. Sewer	402
d. Parks	101
e. Public Works Shop	312
f. Projects	
i. SR503 Widening	316
ii. Schurman/Guild Road	323
iii. Sidewalk Project	320
iv. Horseshoe Lake Park Trail	321
v. Goerig Park Project	322
vi. Water Pumping/Treatment	408
vii. Water/Sewer main refurb.	411

General fund 001

f. Finance/Clerk/Personnel	001 514
g. General Facilities	001 518

Other funds:

h. Library	102
i. Document Recording Fee	105
j. Hotel/Motel Tax	107
k. Downtown Revitalization	305
l. Debt Service	(200's, 400's)
m. Park Acquisition Improvement	300
n. Capital Reserve: General	301
o. Capital Reserve: Utilities	302
p. Capital Reserve: Fire	304
r. Public Safety Facility / 300 E. Scott	319
s. Impact Fees	350, 351, 352
t. Garbage/Recycle	403
u. Water/Sewer Deposits	412

The meeting was adjourned at 9:46 p.m.

Charles E. Blum, Mayor

Minutes approved: November 7, 2011

Attest: _____
Mari E. Ripp, Clerk-Treasurer

These minutes are not a verbatim record of the proceedings.