

City Of Woodland
City Council Workshop Agenda Summary Sheet

Agenda Item: Resolution No. 624 - Amending the 2013-2018 Six-Year Transportation Improvement Plan (STIP)	Agenda Item #: <u>Action Item (C)</u>
	For Agenda of: <u>January 22, 2013</u>
	Department: <u>Public Works</u>
	Date Submitted: <u>January 16, 2013</u>

Cost of Item: N/A

Amount Budgeted: _____

Unexpended Balance: _____

BARS #:
Description:

Department Supervisor Approval: Public Works Department /s/ *Bart Stipp*

Committee Recommendation: _____

Agenda Item Supporting Narrative (list attachments, supporting documents): See attached Resolution and amended Plan (Exhibit A).

Summary Statement: <p>To obtain the \$2,000,000 Transportation Improvement Board (TIB) grant for improvements at the intersection of SR-503 and Scott Avenue an update to our 2013-2018 TIP is required.</p> <p>The current plan includes a priority project #4 for East Scott Avenue and SR-503 Improvements, including the intersections at E Scott/Old Pacific, SR-503/E Scott, and Goerig/SR-503. The \$2,000,000 is for improvements at the SR-503/E Scott intersection only. We divided the original project into priority #4 - SR-503, Scott Avenue Intersection and priority #11- E Scott/Old Pacific and Goerig/SR-503 Intersections Improvements. Funds and expenditure dates were adjusted as necessary.</p> <p>At the same time we are removing the local funds that are no longer required for the Scott Avenue Reconnection project (priority #2); updating, securing, and obligating the funds received for the Safe Routes to Schools project (priority #3); dividing the original HMA Overlay project for E Scott and W Scott Avenues into two and showing the newly secured funds for the E Scott portion; and making small adjustments to other projects as needed.</p> <p>The Safe Routes to Schools project was awarded by WSDOT, but is dependent on approval by the Legislature this year.</p>

RESOLUTION NO. 624

A RESOLUTION ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR YEARS BEGINNING 2013 AND ENDING 2018.

WHEREAS, Resolution No. 612 adopted the Six-Year Transportation Improvement Plan on June 4, 2012;

WHEREAS, the City has been notified by the Transportation Improvement Board that additional funding is required to be included and additional projects and priorities should be modified;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Woodland that the AMENDED Six-Year Transportation Improvement Plan for 2013-2018, attached hereto as “Exhibit A”, and presented in public hearing on June 4, 2012 and revised in a public meeting on January 22, 2013 is hereby adopted.

Adopted this 22nd day of January, 2013.

Grover B. Laseke, Mayor

Attest:

Mari E. Ripp, Clerk/Treasurer

Approved as to form:

William Eling, City Attorney

Six Year Transportation Improvement Program From 2013 to 2018

Agency: Woodland

County: Cowlitz

MPO/RTPO: SWW RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	1	Widen SR-503 Through Woodland SR-503 Hillshire Drive to Gun Club Road Widen SR-503 to include left turn lanes at the intersections of Hillshire Drive, Insel Road, and Gun Club Road. Prior \$389,000.		06/04/12	06/04/12		612	03	C G O P T	2.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013	DEMO	325,000		0	0	325,000
S	RW	2013	DEMO	40,000		0	0	40,000
S	CN	2013	DEMO	535,000		0	0	535,000
S	CN	2013	STP(R)	400,000		0	0	400,000
Totals				1,300,000		0	0	1,300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	325,000	0	0	0	0
RW	40,000	0	0	0	0
CN	935,000	0	0	0	0
Totals	1,300,000	0	0	0	0

Six Year Transportation Improvement Program From 2013 to 2018

Agency: Woodland

County: Cowlitz

MPO/RTPO: SWW RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	2	Scott Avenue Reconnection Scott Avenue N/A to N/A Conduct study and preliminary engineering for possible crossing of I-5 at Scott Avenue.	WA-01295	06/04/12	06/04/12		612	22			EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013	STP	2,000,000		0	0	2,000,000
Totals				2,000,000		0	0	2,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000,000	1,000,000	0	0	0
Totals	1,000,000	1,000,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Woodland	2,000,000	0	0	2,000,000

Six Year Transportation Improvement Program From 2013 to 2018

Agency: Woodland

County: Cowlitz

MPO/RTPO: SWW RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	3	Safe Routes to Schools South Pekin & Davidson South Pekin Road to Davidson Avenue Sidewalk improvements and crosswalks on South Pekin and Davidson Avenues.	WA-03656	06/04/12	06/04/12		612	28	O		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0	SRTS	30,000	34,052	64,052
S	CN	2014		0	SRTS	276,473	0	276,473
Totals				0		306,473	34,052	340,525

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	34,052	0	0	0
CN	0	276,473	0	0	0
Totals	30,000	310,525	0	0	0

Six Year Transportation Improvement Program From 2013 to 2018

Agency: Woodland

County: Cowlitz

MPO/RTPO: SWW RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	4	SR-503, Scott Avenue Intersection SR-503 & Scott Avenue Intersection to Improvements to the intersection at East Scott Avenue/SR-503	WA-03657	06/04/12	06/04/12		612	04	C G O P T W		EA	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0	TIB	266,010	30,990	297,000
S	RW	2014		0	TIB	89,566	10,434	100,000
S	CN	2015		0	TIB	1,644,424	191,576	1,836,000
Totals				0		2,000,000	233,000	2,233,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	197,000	0	0	0
RW	70,000	30,000	0	0	0
CN	0	0	1,836,000	0	0
Totals	170,000	227,000	1,836,000	0	0

Six Year Transportation Improvement Program From 2013 to 2018

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County: Cowlitz

MPO/RTPO: SWW RTPO

Y Inside

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	5	HMA Overlay - East Scott Avenue East Scott Avenue Atlantic Avenue to SR-503 HMA overlay and striping on East Scott Avenue from Atlantic Avenue to SR-503.	WA-03659	06/04/12	06/04/12		612	05		0.450	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2013		0	TIB	260,000	50,000	310,000
Totals				0		260,000	50,000	310,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	310,000	0	0	0	0
Totals	310,000	0	0	0	0

Six Year Transportation Improvement Program From 2013 to 2018

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06	6	I-5 / SR-503 Improvements I-5 / SR-503 Intersection to Intersection Relocation of intersection and addition of signalization.	WA-03670	06/04/12	06/04/12		612	03	CG O P S T W		EA	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0		0	1,600,000	1,600,000
P	RW	2017		0		0	120,000	120,000
P	CN	2018		0		0	7,180,000	7,180,000
Totals				0		0	8,900,000	8,900,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	1,600,000	0
RW	0	0	0	0	120,000
CN	0	0	0	0	7,180,000
Totals	0	0	0	1,600,000	7,300,000

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07	7	HMA Overlay - Park Street and Buckeye Street Park & Buckeye Davidson Avenue & Park Street to Buckeye Street & Goerig Street 2" HMA overlay and striping on Park Street from Davidson Avenue to Buckeye Street and Buckeye Street from Park Street to Goerig Street.	WA-03658	06/04/12	06/04/12		612	05		0.460	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2014	STP(R)	165,000		0	0	165,000
Totals				165,000		0	0	165,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	165,000	0	0	0
Totals	0	165,000	0	0	0

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07	8	HMA Overlay - Georig Street and Davidson Avenue Goerig & Davidson Buckeye Street to RR Crossing HMA overlay on Goerig Street and Davidson Avenue from Buckeye Street to the railroad crossing.	WA-03690	06/04/12	06/04/12		612	05		0.640	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2014	STP(R)	250,000		0	0	250,000
Totals				250,000		0	0	250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	250,000	0	0	0
Totals	0	250,000	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	9	HMA Overlay - West Scott Avenue West Scott Avenue Schurman Way to Pacific Avenue HMA overlay and striping on West Scott Avenue from Schurman Way to Pacific Avenue	WA-05176	06/04/12	06/04/12		612	05		0.170	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2015		0		0	210,000	210,000
Totals				0		0	210,000	210,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	210,000	0	0
Totals	0	0	210,000	0	0

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06	10	HMA Overlay - Old Pacific Highway Old Pacific Highway East Scott Avenue to I-5 HMA overlay and striping on Old Pacific Highway from East Scott Avenue to I-5	WA-03661	06/04/12	06/04/12		612	05		0.870	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2016		0		0	300,000	300,000
Totals				0		0	300,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	300,000	0
Totals	0	0	0	300,000	0

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06	11	East Scott/Old Pacific and Georig/SR-503 Intersection Improvements East Scott/Old Pacific & Goerig/SR-503 to Improvements to intersections at East Scott Avenue/Old Pacific Highway and Goerig Street/SR-503	WA-05177	06/04/12	06/04/12		612	03	CGOPSTW		EA	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0		0	923,000	923,000
P	RW	2017		0		0	545,000	545,000
P	CN	2018		0		0	2,499,000	2,499,000
Totals				0		0	3,967,000	3,967,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	923,000	0
RW	0	0	0	0	545,000
CN	0	0	0	0	2,499,000
Totals	0	0	0	923,000	3,044,000

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Y Inside

N Outside

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07	12	HMA Overlay - North Pekin Road North Pekin Davidson Avenue to West Scott Avenue HMA overlay and striping on North Pekin Road from Davidson Avenue to West Scott Avenue.	WA-03660	06/04/12	06/04/12		612	05		0.930	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2017		0		0	300,000	300,000
Totals				0		0	300,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	0	300,000
Totals	0	0	0	0	300,000

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N Outside

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08	13	HMA Overlay - South Pekin Road South Pekin Road Davidson Avenue to Whalen Road HMA overlay on South Pekin Road from Davidson Avenue to Whalen Road.	WA-03662	06/04/12	06/04/12		612	05		0.700	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2018		0		0	250,000	250,000
Totals				0		0	250,000	250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	0	250,000
Totals	0	0	0	0	250,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Woodland	1,715,000	2,566,473	14,244,052	18,525,525