

**City Of Woodland
City Council Meeting Agenda Summary Sheet**

Agenda Item: Approval of 2013/2014
Council Goals & Priorities

Agenda Item #: (G) Action

For Agenda of: 04/15/2013

Department: Mayor

Date Submitted: 04/10/2013

Cost of Item: _____

Amount Budgeted: _____

Unexpended Balance: _____

BARS #:

Description:

Department Supervisor Approval: Grover B. Laseke, Mayor / s /

Committee Recommendation: n/a

Agenda Item Supporting Narrative (list attachments, supporting documents):

2013 / 2014 Council Goals / Priorities

Summary Statement/Department Recommendation:

This was discussed at the March 16, 2013 Council Retreat. I am forwarding for council adoption at the April 15, 2013 meeting. Recommend approval.

Mari Ripp

From: Grover Laseke
Sent: Wednesday, March 20, 2013 1:41 PM
To: Al Swindell; Benjamin Fredricks; Grover Laseke; JJ Burke; Marilee McCall; Marshall Allen; Scott Perry; Susan Humbyrd
Cc: Bart Stepp; Bill Eling; Carolyn Johnson; gina anderson; Mari Ripp; Michael Jackson; Rob Stephenson PD
Subject: City of Woodland 2013 Retreat Goals (draft 3-16-13)
Attachments: City of Woodland 2013 Retreat Goals (draft 3-16-13).pdf

City Council Members-

Attached are the goals we put together at the retreat last Saturday morning. Please review and get back to me with any changes, suggestions or corrections. A copy has also been placed in your mail box.

If all looks well we can put it on the agenda for the next council meeting for approval.

To comply with state meeting law please do not reply to all but only to me.

Grover B. Laseke, Mayor

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2013-2014 City Council Goals (DRAFT)

Below is the review of the 2012-13 city council goals from the city council retreat on March 16, 2013. Goals are not prioritized.

Facilities

- Complete police department building
- Explore long term solutions for city space needs - develop capital facilities plan
- Improve quality of Horseshoe Lake and Park
- Expand parks funding and maintenance

Public Safety

Fire Service

- Continue Regional Fire Authority Planning
- Continue to Explore Improvements to Emergency Medical Service (EMS)
- Equipment replacement schedule*

Police Department

- Maintain adequate staffing
- Explore other funding options for equipment, training & personnel
- Improve image & public education
- Equipment replacement schedule*
- Assess costs of running police department**

Public Safety Risk Reduction & Education

Explore ways to reduce risk to the community through public education and risk analysis through code enforcement, hazard planning, inspections and related activities. (This goal will be topic of a council workshop)

Provide Efficient City Services

- Develop equipment replacement schedule/plan*
- Assess all city departments**
 - What services are needed?
 - Process review & streamlining
 - Goal of reducing expenses
 - Explore use of contractor to assist in assessment
- Explore consolidation and/or outsourcing services
- Employee training for improvement and excellence
- Create Position of City Administrator by 2015 and increase mayor's compensation to work full-time in the mean time.
Mostly completed but still need to do job description and find funding/

- Annually complete comprehensive analysis of city revenues & fees
- Complete water-sewer rate analysis
- Increase communications with citizens (i.e. neighborhood meetings, mass email, website,)
- Start continuity of operations & long term emergency planning

Provide Adequate City Infrastructure

Transportation

- Complete half of the Scott Ave crossing NEPA study
- Increase safety improvements to SR#503
- Study impacts of Scott Hill Park on area transportation
- Collaborate with Woodland School District to reduce school bus congestion issues
- Institute pavement management program
- Explore alternative transportation funding sources
- Study sidewalk needs, locations & funding

Water/Sewer/Other

- Complete westside water and sewer repairs & improvements
- Complete Capital Facilities Plan

Planning & Economic Development

- Start work on Comprehensive Plan Update
- Explore innovative ways to promote west of town and Horseshoe Lake
- Work with Chamber, Port, EDC, WCCC, to promote jobs in our community
- Explore city code & standards to support economic development
- Implement historical preservation program

Citywide Survey of Community

- Develop online citywide survey in 2013 and community forums
- Work together with WEDG to collect community information

* / ** indicate related goals