

**City Of Woodland
Council Agenda Summary Sheet**

Agenda Item: Authorize the City to proceed with a Community Development Block Grant Application and the mayor to sign the completed application.	Agenda Item #: <u>G-Action</u>
	For Agenda of: <u>November 4, 2013</u>
	Department: <u>Public Works</u>
	Date Submitted: <u>October 30, 2013</u>

Cost of Item: <u>\$214,515</u>	BARS #: <u>New Fund to be Created</u>
CDBG Grant Amount: <u>\$169,467 (79%)</u>	Description: 2014 CDBG Old Town
City Match Required: <u>\$45,048 (21%)</u>	Connections Project

Department Supervisor Approval: Public Works Department /s/ *Bart Stupp*

Agenda Item Supporting Narrative (list attachments, supporting documents):

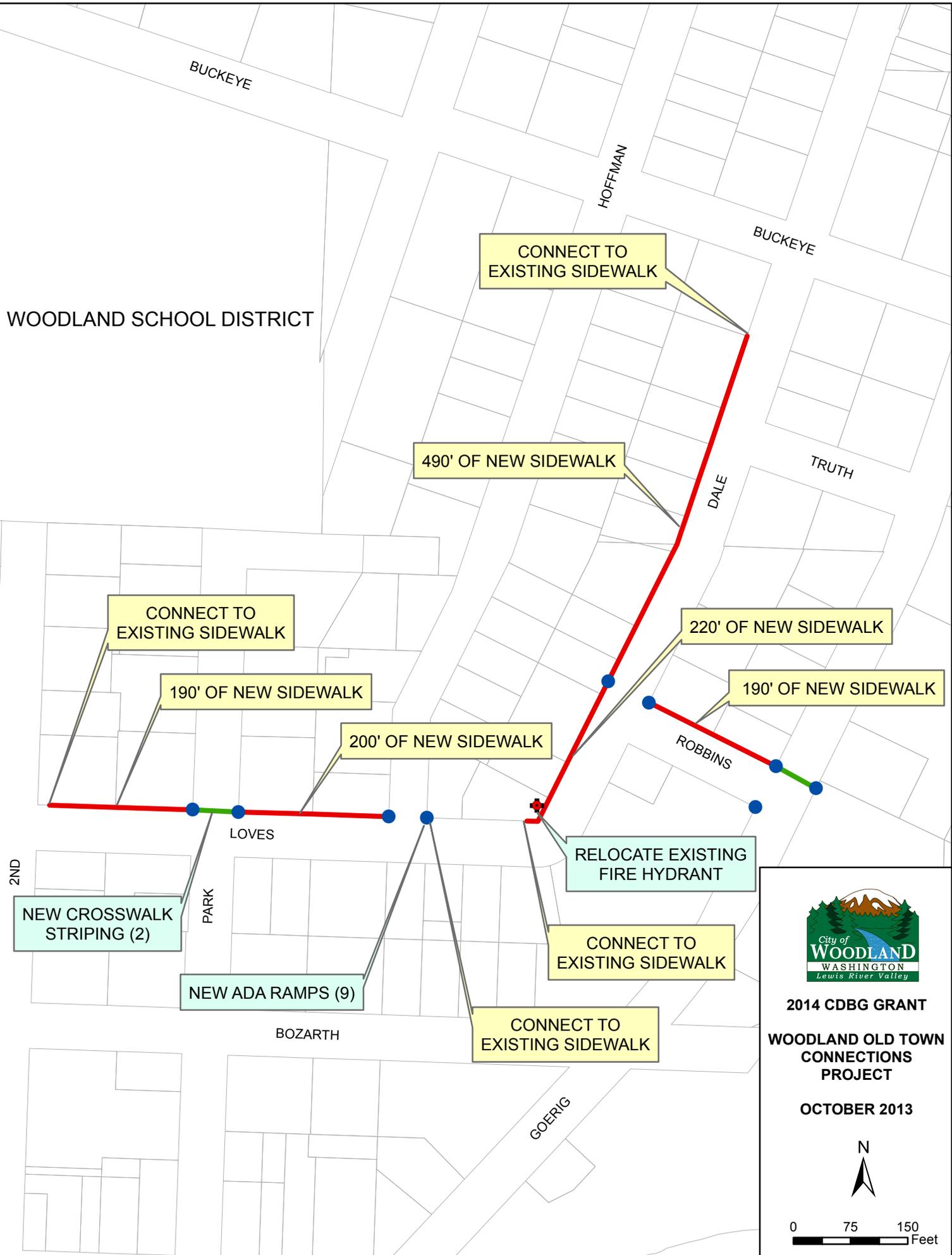
- 1) Old Town Connections Project Map and Site Plan
- 2) Cost Estimate for Old Town Connections Project

Summary Statement:
Background:
The City of Woodland is eligible for Community Development Block Grant Funding through the Clark County Community Services. This program is intended to provide infrastructure improvements for low to moderate-income people and/or accessibility improvements. This is a competitive program where the City of Woodland competes for funding against other municipalities (Yacolt, Ridgefield, Battle Ground, Camas, Washougal, and La Center) in Clark County except Vancouver which receives their own CDBG Funding.

On 10/21/13 a public hearing was held for potential projects to apply for but no ideas were presented by residents or council members. Staff is proposing to apply for the Old Town Connections Project for 2014. The project meets several key criteria for a CDBG project to be funded. They are:

1. Project is located within CDBG Eligible project area.
2. Project improves ADA accessibility between older residential areas and commercial areas on Goerig and Park.
3. Project improves pedestrian safety by installing sidewalks along roads that currently do not have sidewalks.
4. Improves pedestrian accessibility to Schools by completing a sidewalk on Loves from Park and 2nd.
5. Make a sidewalk connection on Loves from Buckeye to Park.

If funded by the Urban County Policy Board, it is expected funds would be available in August of 2014. Project would be constructed in the fall of 2014. To provide matching funds the City would eliminate a slurry seal project that is proposed in the 2014 budget. A 21% match provides a couple more points in the scoring of the projects over providing only a 20% match.



WOODLAND SCHOOL DISTRICT

CONNECT TO EXISTING SIDEWALK

490' OF NEW SIDEWALK

CONNECT TO EXISTING SIDEWALK

190' OF NEW SIDEWALK

200' OF NEW SIDEWALK

220' OF NEW SIDEWALK

190' OF NEW SIDEWALK

RELOCATE EXISTING FIRE HYDRANT

NEW CROSSWALK STRIPING (2)

NEW ADA RAMP (9)

CONNECT TO EXISTING SIDEWALK

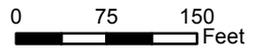
CONNECT TO EXISTING SIDEWALK



2014 CDBG GRANT

WOODLAND OLD TOWN CONNECTIONS PROJECT

OCTOBER 2013



2014 CDBG Old Town Connections Project Cost Estimate

Date Printed: 10/29/2013

Cost Estimate for installing sidewalk and ramps on Loves and Robbins.

Prepared for City of Woodland, WA by Bart Stepp, PE, Woodland Public Works Director.

Item #	East Scott from SR 503 to Pacific Highway Description	Unit	Unit Price	Contract Quantity	Contract Total
1	MOBILIZATION	LS	\$ 9,000.00	1	9,000.00
2	SPCC PLAN	LS	\$ 500.00	1	500.00
3	PROJECT TEMPORARY TRAFFIC CONTROL	LS	\$ 750.00	1	750.00
4	TRAFFIC CONTROL SUPERVISOR	LS	\$ 2,500.00	1	2,500.00
5	FLAGGERS AND SPOTTERS	Hours	\$ 50.00	60	3,000.00
6	ROADSIDE CLEANUP	LS	\$ 1,000.00	1	1,000.00
7	Roadway Excavation Including Haul	CY	\$ 10.00	490	4,900.00
8	HMA CL. 1/2 PG 64-22 (3" overlay)	TN	\$ 100.00	140	14,000.00
9	Crushed Surfacing Base Course	TN	\$ 25.00	430	10,750.00
10	Cement Concrete Traffic Curb and Gutter	LF	\$ 30.00	1290	38,700.00
11	Cement Concrete Sidewalk (Pervious)	SY	\$ 55.00	720	39,600.00
12	Concrete Sidewalk ADA Ramps	EA	\$ 3,500.00	9	31,500.00
13	Crosswalk Striping	EA	\$ 500.00	2	1,000.00
14	Permanent Signage	EA	\$ 800.00	1	800.00
15	Relocate Hydrant	EA	\$ 500.00	1	500.00
16	Seeding, Fertilizer, and Mulching	EA	\$ 400.00	1	400.00

Subtotal	158,900.00
Contingencies @ 10%	\$15,890.00
Engineering and Surveying @25%	\$39,725.00
Total Old Town Connections Project Cost	\$214,515.00
Woodland City Match (21%)	\$45,048.15
2014 CDBG Grant (79%)	\$169,466.85

Bart Stepp

Bart Stepp, PE

10/29/2013

Date