



Building & Planning Department

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MEMORANDUM

Date: November 20, 2013

To: City Council

From: Amanda Smeller, Community Development Planner

Re: Updated 2013 Estimated Revenues

The total permit fees (plan review and permit fees) for Woodland High School were submitted in November 2013. Original revenue estimates for 2013 assumed only the plan review fee would be submitted in 2013, and the building permit fees would be submitted in 2014. The actual figures are also higher than the original estimated figures. Therefore, the 2013 estimated revenue table is updated below:

	Original Estimate for WHS fees	Actual Fees for WHS	Difference - Increase	2013 Total Original Estimate (for all projects)	Current revenues (as of October 2013)	Percentage of estimated revenues (as of October 2013)
Plan Review	\$88,344	\$101,694	\$13,350	\$141,601	\$40,091	28.31%
Building Permit	\$135,914	\$156,452.30	\$20,538.30	\$92,330	\$91,599	99.21%

Updated Revenue Table:

	Original Estimate – total for all projects	New Estimate – total for all projects	Difference - Increase
Plan Review	\$141,601	\$154,951	\$13,350
Building Permit	\$92,330	\$248,782.30	\$156,452.30

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