

PARKS & RECREATION BOARD AGENDA

5:00 P.M. WEDNESDAY, NOVEMBER 16 , 2011

**Port of Woodland Community Room
115 Davidson Avenue – Woodland, WA 98674**

MINUTES

Approval of September 21, 2011

NEW BUSINESS

Special Event Request - Winter Festival
Poo Free Parks Program

CONTINUED BUSINESS

Parkland Development
Budget
Community Center Upgrades
Community Garden Update
Horseshoe Lake Management

PROJECT UPDATE

Other

ADJOURNMENT

The next regular meeting is scheduled for 5:00 p.m., Wednesday, December 21, 2011, at the Port of Woodland.

**CITY OF WOODLAND
SPECIAL EVENTS AGREEMENT**

Usage Date: 12-3-11

Fee Due: _____

Rental fees are \$200 per day plus a refundable deposit of \$50 or as set by the Clerk-Treasurer.
A certificate of insurance is also a requirement of all Special Events unless otherwise notified.

Recognized non-profit organization? Yes No

Usage Date(s): 12-3-11 Day(s) of Week: SATURDAY
 Arrival/Departure Time: 11AM - 9PM Number Attending: 200 - VARIES
 Organization: WOODLAND MOOSE Phone Number: 225-7736
 Applicant Name: DALE L. JEFFRIES Event: WINTER FESTIVAL
 Mailing Address: RD # 1930 WOODLAND Email Address: lodge2394@mooseunits.org

Horseshoe Lake

Covered Area Use of Lake Lawn Hoffman Plaza

Beach Front Other:

Please Read Carefully

- Adult supervision is required at ALL TIMES
 - Please give 24-hour notice of cancellation
 - Use only facilities listed on application
 - Any emergency situation or bad weather may cause cancellation of facilities without notification
 - Failure to observe rules and regulations of the City may result in loss of usage privileges and forfeiture of deposit.
- No tobacco, smoking, or alcohol beverages
 - User is responsible for damages and clean-up

NOTICE: Deposits will be non-refundable if the water key is not returned, if a city employee is called out to unlock, clean up, etc. Report any damages or problems to City Hall Annex 225-8281 as soon as possible. If the problem occurs after hours, please call Woodland Police Dispatch at 225-8981.

Agreement: The undersigned hereby makes application to the City of Woodland for use of city facilities described above and certifies that the information given in this application is correct. The undersigned further states that he/she has the authority to make this application for the applicant and agrees that the applicant will observe all rules and regulations of Woodland Municipal Code and policies of the city in which the facilities are requested. Applicant agrees that City of Woodland and City of Woodland agents, employees, and directors shall not be liable for any damage to person or property by reason of the negligent acts of Applicant, its agents, employees, invitees, or subcontractors. Applicant agrees to protect indemnify for costs, legal and other expenses, and hold harmless City of Woodland and its officers, employees, directors and agents from claims, liabilities, or suits arising out of injury to person or property from negligent acts of Applicant, its agent, employees, invitees, or subcontractors.

Signature: Dale L. Jeffries

Date: 11-1-11

OFFICE USE ONLY	Amount Paid \$ _____	<input type="checkbox"/> CA	<input type="checkbox"/> CK	Receipt Number: _____
Approved <input type="radio"/> Denied <input type="radio"/> Woodland Park Board	Received by: _____	Date: _____	Card #: _____	
Approved <input type="radio"/> Denied <input type="radio"/> Woodland City Council	Key #/Color: _____	Date: _____	Date Returned: _____	
	Refund Check #: _____	Date: _____		

To: City of Woodland

Re: Annual Winterfestival Celebration

The Woodland Moose Lodge and ladies Chapter are planning to sponsor this event for the lighting of the City Christmas Tree on Saturday December 4th, 2010, with the actual lighting occurring at 6 pm. We host refreshments and pictures with Santa for the community in the Pavilion area of the park. We hope we can get your cooperation with the following concerns"

Police-Please let them know that there will be additional traffic in the downtown area that evening and that we do provide a hay ride for the kids, weather permitting. We plan to have it well lit up and it confines it ride to the downtown area turning left at US bank to either 4th or 5th street and then returning up Davidson to the park area.

Fire Department- They should be informed already as they have the decorations for the tree and do the decorating. In the past they have delivered Santa and Mrs. Claus as well as Miss Woodland to the lighting ceremony for the actual lighting of the tree. The mayor is usually there to officiate, as this is a City lighting. Generally all "riders" arrive at the fire station at 5:45 pm and board the truck.

Parks Department- We need vehicle access to the Pavilion area on Friday the 3rd as well as Sat the 4th and we need both water and power available. The power is a major concern as there has been problems with breakers blowing the last couple of years. We are planning to use at least two generators this year, but access to the panel may still be needed or someone in attendance with keys in case of failure. We will need to be able to access the area Sunday morning as well.

If there are any issues regarding what we have planned for Winterfest, please contact me at the Lodge at 225-7736 after 2 pm or leave a message and I will get back to you. What we have planned is pretty much the same as what we have done over the years.

Thank You



Steven Smith / Administrator

WOODLAND LODGE #2394
ROYAL ORDER OF MOOSE
P.O. Box 1930
Woodland, WA 98674

NOV 12 2010

TIM - (360) 909-0534





"The new dog off leash area at Cherry Creek State Park is a great success and is very popular with dog owners, and Poo Free Parks is part of that success by providing collection stations that help keep the off leash area clean and attractive for hundreds of dog owners."

– Tim Metzger, Manager at Colorado State Parks

"The program fits the District's ongoing mission to protect and improve the natural environment. It will help keep our parks clean and provide an added convenience for park users and their pets, while providing a cost savings to the District and creating additional jobs in the community."

– Rich Grodsky, Executive Director for the Elmhurst Park District (Chicagoland)

9/7/2011

City of Woodland

Respectfully Submitted By:

Bill Airy ~ President

Phone: 1(855) POO-FREE

Cell: 303-525-3323

Email: Bill@PooFreeParks.com



"The Poo Free Parks™ program is providing an invaluable service to our residents and will certainly have a positive impact on our budget and resources. We are thrilled to be involved with a company who has a passion for keeping parks clean, and a program that will greatly benefit our community and the environment."

– Larry Harte, Mayor of the City of Glendale

"Our long range plan developed by residents encourages us to find ways to be green. Without this partnership, we couldn't afford to switch over to biodegradable bags."

– David Lorenz, Executive Director for South Suburban Parks and Recreation

"This is a great way for us to offer another service to our residents but without any added cost, plus it's friendly to the environment, which is important to us at the city."

– Rich Dahi, Manager of Parks for the City of Westminster

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OVERVIEW and DESCRIPTION

Poo Free Parks® is proposing the provision of a valuable public service to Woodland's City Parks, **at no cost to the taxpayer or the City.**

Our services are focused on **maintaining** Woodland's beautiful parks, while promoting the **environmental responsibility of the City** by **supplying, installing, and maintaining 100% biodegradable pet stations** to help park goers to remember to pick up after their pets, at absolutely **no cost** to them or the City itself.

The cost for our service and supplies will be offset by businesses and individuals who are interested in **sponsoring** this project.

We propose the **installation and weekly maintenance of recyclable aluminum dispensers** throughout Woodland's parks, which are **reliably and consistently filled with 100% biodegradable plastic bags.**

Attached to each pick up station will be a **small 12x18 inch sign** to include information regarding pet owners' responsibility to pick up after their pets, as well as the logo, tag line, and web address of the sponsoring party.

Additionally, our unique "Pet Poo Bags" are specifically designed to **biodegrade within 18 months**, effectively **reducing the amount of harmful waste products in landfills and oceans.** Lastly, **educating dog owners** of the need to pick up after their pet, while providing them with the necessary tools to do so, will greatly **reduce the spread of disease and toxins** in the soil and runoff water.

Poo Free Parks will absorb all costs for the dispensers, their bags, and their maintenance responsibilities.

U.S. PRODUCT

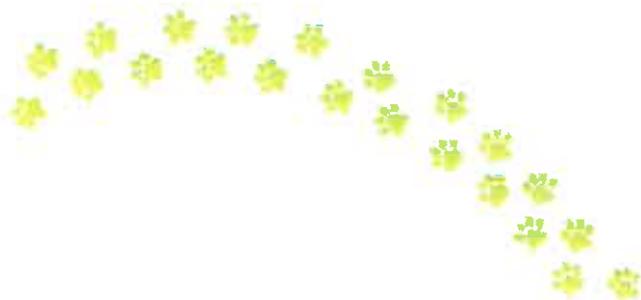


the PROBLEM

Pet waste in parks is not being properly discarded and the current methods are ineffective. Parks and Recreation employees are expected to clean and maintain the dispensers. In many cases local residents are relied on and expected to refill the unsightly dispensers with non-biodegradable toxic plastic bags.



Plastic pollution causes more than 1 million seabirds, 100,000 marine mammals, and uncounted numbers of fish to die in the North Pacific alone, every year. The problem is so bad that a "plastic stew," twice the size of Texas has formed in the Pacific Ocean. Scientists have dubbed the mass of floating plastic trash the "Eastern Garbage Patch," and its volume is growing at an alarming pace. Even more shocking: when researchers tested the water of the Pacific Ocean, they found it contained six times as much plastic as plankton! The end result of breathing, eating, drinking and absorbing all of this plastic by marine wildlife includes obesity, declining fertility rates, and cancer; just to name a few.



the SOLUTION

Poo Free Parks is a small privately owned Colorado Company who has developed an idea and a plan to eradicate our environment and neighborhoods of these problems. We have dedicated ourselves to maintaining our beautiful parks while encouraging local residents and businesses to get involved with the preservation of our planet.



CURRENT DISPENSERS

- Are expensive
- Are typically made of metal and dark plastic boxes – or unsightly milk jugs
- These fade, deteriorate, and fall apart over time, making our neighborhoods and parks appear trashy and unattractive
- Contain plastic bags that are harmful to the environment and create excess landfill waste
- Are maintained by overworked and tightly budgeted public employees
- Increase the demand for non-biodegradable bags



CURRENT BAGS

- Are expensive
- Are an extreme threat to our wildlife
- Take more than 1,000 years to decompose
- Release toxins into our soils and air that are harmful to the environment
- Inconsistently refilled, if at all

DID YOU KNOW?

- Between 500 billion and 1 Trillion plastic bags are consumed worldwide annually (more than one million bags per minute)
- Only 14% of plastic bags are recycled, that's 140,000 non-biodegradable bags placed in the environment every 60 seconds
- It takes 1,000 years for a polyethylene bag to break down
- Additionally, during the decay process, toxic substances are released into the soil and our food chain

our ACCOUNTABILITY

As if the program couldn't get any better, we have developed a Service Management Accountability Program and implemented it into our standard operating procedures for all of our park systems throughout the country.

our REPORTING

- Weekly "Maintenance Reports" are emailed to Parks Managers and Supervisors
- Built with data generated by a proprietary GPS based computer software system
- For a Maintenance Report to be generated, the GPS element of the system actually requires that all stations be serviced each week
- All stations can only be listed as "serviced" when the Maintenance Manager has literally and physically touched each one
- If any stations are left un-serviced by Thursday evening, the system automatically notifies Management directly
- The Report allows you to view a new picture of each and every dispenser, updated every single week during the maintenance rounds
- Each weekly Report details dispenser maintenance information, to include bag usage statistics
- Reports can help you with your general park planning efforts
- Parks Management never needs to leave their desk to make certain we are doing our job
- The Service Management Accountability Program and the Reports give you the peace of mind that we never cut any corners



more BENEFITS FOR YOU

- We include our phone number on each and every station
- Residents are calling us when there is a graffiti/vandalism issue, or if the dispenser runs empty between maintenance cycles
- This will save you and your staff time and effort by not having to field those calls/complaints
- Our signage clearly educates the public of the importance to pick up after their pet
- Educational signage ensures additional compliance with local curbing laws and the overall success of the Program

our DISPENSERS

- Are FREE
- Are constructed from durable all-weather aluminum
- Will be replaced and/or repaired when not functioning or fall short of appearance standards
- Are secure from people using them as a waste basket
- Are regularly re-stocked with biodegradable waste bags
- Blend In with the surrounding environment and are pleasant to look at
- Are locked to deter theft and vandalism

our BAGS

- Are FREE
- Oxo-Bio bags from Poo Free Parks represent your best earth friendly solution
- Oxo-biodegradable bags are made from 100% degradable plastics
- Our bags will biodegrade within 18 months, once discarded in landfill sites or inadvertently littered in nature
- Our Bags are as sturdy as regular plastic bags and are recyclable with traditional plastics
- Once biodegraded, only humus, mineral salts and water are left in the soil
- Our Bags feature the OXO-BIO logo on the bag to denote that the bag is biodegradable
- Assist area businesses to "go green" or continue their path in helping the community by sponsoring Poo Free Park Units



City of Westminster Pool Free Parks dispensers are complete - Message L...

City of Westminster Maintenance Week of May 9, 2011

City of Westminster Maintenance Week of May 9, 2011

All Pool Free Parks dispensers in the City of Westminster week of May 8-May 15, 2011

[Click here](#) to download the excel spreadsheet of the data to view a formatted version in your browser

City of Westminster Maintenance Week of May 9, 2011 - May 16, 2011

Auklands Park	0	0	1	0	3	0	0	0
WE1AM01	Pool	Map						
WE1AM02	Pool	Map						
WE1AM03	Pool	Map						
WE1AM04	Pool	Map						
WE1AM05	Pool	Map						
WE1AM06	Pool	Map						
Big Dry Creek Dog Park	10	0						
WE1BDC01	Pool	Map						
WE1BDC02	Pool	Map						
WE1BDC03	Pool	Map						
WE1BDC04	Pool	Map						
WE1BDC05	Pool	Map						
WE1BDC06	Pool	Map						
WE1BDC07	Pool	Map						
WE1BDC08	Pool	Map						
WE1BDC09	Pool	Map						
WE1BDC10	Pool	Map						
Bishop Park	1	0						
WE1BPR01	Pool	Map						
Chelsea Park	2	0						
WE1SCH01	Pool	Map						
WE1SCH02	Pool	Map						
Cheyenne Ridge Park	4	0						
WE1CVR01	Pool	Map						
WE1CVR02	Pool	Map						
WE1CVR03	Pool	Map						
WE1CVR04	Pool	Map						
City Park	11	0						

City of Westminster Maintenance Week of May 9, 2011



WE1CVR03

GLOSEX





ECO-FRIENDLY MATERIALS & MAINTENANCE PROVIDED BY:

**POO FREE
PARKS**.COM



**SPONSOR
THIS PARK**

BE GREEN

855-POO FREE



Poo Free Parks® Program is a public-private partnership whose sponsors help keep our parks clean & reduce the negative impacts of dog waste & plastic in the environment, at no cost to the taxpayer.

the OBJECTIVE

Poo Free Parks will provide a public service funded by sponsorships from area businesses through the design, creation, display, and maintenance of Earth Friendly Pet Poo Bags and their dispensers located throughout **Woodland's** Parks. This service is designed to help rid our parks of pet waste through signage educating and reminding dog owners to pick up after their pets, as well as the provision of the necessary tools to do so; all by using Earth-Friendly materials and methods.

the GOALS

- To provide a public service at no cost to the public •
- To keep our parks beautiful in an eco-friendly manner •
- To reduce wastewater pollutants caused by animal feces •
- To provide additional value to the sponsors of our program, as well as to the citizens of **Woodland** •
- To increase awareness of the responsibility of dog owners to clean up after their pet while in public areas •
- To relieve the financial and labor burdens of the overworked and tightly-budgeted Public Works Department •
- To give local companies, residents, and the City of **Woodland** the opportunity to prove their desire to "Go Green" •
- Replace the deteriorating dispensers that are harsh to the environment •
- Improve the look of our parks with our eco-friendly eye-catching dispensers made from 100% recyclable aluminum •

the COST

The cost to the City and its residents will be ZERO. Yes, this is a FREE service for the City and its tax payers. All costs will be paid for through sponsorship located on the dispenser signage and the bags themselves. The cost of sponsorship will be calculated after we have determined our final costs for the production of our dispensers, the bags, and maintenance.



the SPONSORS

YOUR DOG'S DOODIE IS YOUR DUTY.

When you clean up after your dog you make the park more enjoyable for everyone - including dog owners.



Play, Run, Clean Up.
Bellco is proud to sponsor the communities we live in.
bellco.org



PETCO'S ECO-FRIENDLY PET TIP #1

Cleaning up pet waste makes this park a more enjoyable place to play, plus keeps harmful bacteria out of rivers, streams and lakes!

Enjoy a more eco-friendly lifestyle with your pet.
Find more tips at petco.com/green



If he hurts his paw, let us give you a hand.

Find your partner in pet care.

11183 S. Parker Rd, Douglas & 40 S. Abilene St, Arapahoe or our 18 other Denver area locations.

Call 800.768.8858 or visit banfield.com.




Pooped.



It's exhausting doing the right thing!
In 2010, we returned \$225,000 to our loyal members in the form of...





the **PROJECT MANAGEMENT** team

Poo Free Parks is dedicated to increasing environmental awareness within our communities, as well as globally, in the efforts to preserve our environment. Please feel free to contact us with any questions or concerns that you may have.

President:

Bill Airy

1127 Auraria Pkwy, Suite 8

Denver, CO 80204

1 (855) POO-FREE

Bill@PooFreeParks.com

www.PooFreeParks.com

101 000 000 5 32 00	Fuel Consumed	\$ 1,766	1,200	\$ 331	\$ 1,350	\$ 1,350	\$ 1,145	\$ 1,400	50																						
101 000 000 576 10 41 00	Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																						
101 000 000 576 10 42 00	Communications	\$ 1,325	\$ -	\$ 903	\$ -	\$ -	\$ -	\$ -	\$ -																						
Does not include 001 Admin % share; phone removed from park shed in 2010																															
101 000 000 576 10 45 00	Rentals	\$ 4,614	\$ 7,800	\$ 4,105	\$ 5,000	\$ 5,000	\$ 2,999	\$ 4,000	(1,000)																						
Small equipment, portable toilets																															
101-000-000-576-10-46-00	Insurance--**DO-NOT-USE**	\$ 963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																						
101 000 000 576 10 47 00	Utilities	\$ 11,109	\$ 7,000	\$ 12,772	\$ 12,000	\$ 12,000	\$ 10,987	\$ 15,875	3,675																						
PUD rate increase 18%; Water/Sewer rate increase 7%																															
101 000 000 576 10 48 00	Repairs and Maintenance - Bldgs & Grounds	\$ 30,518	\$ 15,000	\$ 18,170	\$ 2,500	\$ 2,500	\$ 3,168	\$ 11,600	9,100																						
<table border="1"> <thead> <tr> <th></th> <th>2011</th> <th>2012</th> </tr> </thead> <tbody> <tr> <td>Landscaping, rock, trapping, trees, misc</td> <td>\$ 20,000</td> <td>\$ 10,000</td> </tr> <tr> <td>Restroom gutters</td> <td>-</td> <td>600</td> </tr> <tr> <td>Boal ramp (temporary repairs to get by)</td> <td>2,000</td> <td>1,000</td> </tr> <tr> <td>Line Item Adjustment</td> <td>2,500</td> <td>-</td> </tr> <tr> <td>Total</td> <td>\$ 2,500</td> <td>\$ 11,600</td> </tr> </tbody> </table>												2011	2012	Landscaping, rock, trapping, trees, misc	\$ 20,000	\$ 10,000	Restroom gutters	-	600	Boal ramp (temporary repairs to get by)	2,000	1,000	Line Item Adjustment	2,500	-	Total	\$ 2,500	\$ 11,600			
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Total	\$ 2,500	\$ 11,600																													
101 000 000 576 10 48 10	Repairs and Maintenance - Community Garden	\$ 800	\$ -	\$ 2	\$ -	\$ -	\$ -	\$ 500	500																						
2012 - Must be included or garden abandoned, Park Board requested 1-year funding and then revisit in 2013																															
See revenue item 101 382 40 75 20																															
101 000 000 576 10 49 00	Miscellaneous	\$ 1,244	\$ 200	\$ -	\$ 400	\$ 400	\$ -	\$ 1,000	600																						
54 000 000 576 10 49 10	Training	\$ 250	\$ 500	\$ 411	\$ -	\$ -	\$ -	\$ 500	500																						
101 000 000 576 10 49 20	Horseshoe Lake Management	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ 1,200	(300)																						
<table border="1"> <thead> <tr> <th></th> <th>2011</th> <th>2012</th> </tr> </thead> <tbody> <tr> <td>Testing</td> <td>\$ -</td> <td>\$ 1,200</td> </tr> <tr> <td>Bank stabalization at swimming area</td> <td>-</td> <td>-</td> </tr> <tr> <td>Carp Replacement (annual expense) - \$2,500</td> <td>2,500</td> <td>-</td> </tr> <tr> <td>R & M (lake structures, shoreline cleanup) - \$2,0</td> <td>-</td> <td>-</td> </tr> <tr> <td>Other (decoys, signage) - \$500</td> <td>-</td> <td>-</td> </tr> <tr> <td>Total</td> <td>\$ -</td> <td>\$ 1,200</td> </tr> </tbody> </table>												2011	2012	Testing	\$ -	\$ 1,200	Bank stabalization at swimming area	-	-	Carp Replacement (annual expense) - \$2,500	2,500	-	R & M (lake structures, shoreline cleanup) - \$2,0	-	-	Other (decoys, signage) - \$500	-	-	Total	\$ -	\$ 1,200
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Total	\$ -	\$ 1,200																													
101 000 000 589 00 00 00	Key Deposit Refund - Community Center	\$ 3,350	\$ 2,400	\$ 3,150	\$ 3,000	\$ 3,000	\$ 2,050	\$ 3,000	-																						
101 000 000 589 00 01 00	Deposit Refund - Horseshoe Lake Shelter	\$ 2,200	\$ 2,000	\$ 1,550	\$ 1,500	\$ 1,500	\$ 2,435	\$ 2,000	500																						
101 000 000 594 75 64 00	C/O Equipment: Community Center	\$ 1,077	\$ 1,000	\$ -	\$ 500	\$ 500	\$ -	\$ -	(500)																						
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Total	\$ 500	\$ -																													

101 000 000	63 00	C/O Building Structures: Park	\$	1,474	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
101 000 000 594 76 64 00		C/O Equipment: Park	\$	4,512	\$	27,500	\$	22,537	\$	-	\$	-	\$	-	\$	-	\$	-	\$
		Tractor, 5' brush hog (1/2 w/ park) - \$12,500	\$	-	\$	-													
		Garbage cans (12 @ \$450) - \$5,500		0,000		-													
		Bjur Park - swing set (per Insurance co.) - \$3,500		-		-													
		Tables (2 new with pads & 2 replace) - \$5,000		6,000		-													
		Miscellaneous - tools, etc. (2012 - see supplies)		10,000		-													
				<u>26,000</u>		<u>-</u>													
101 000 000 594 76 66 00		C/O Park: Copier	\$	848	\$	600	\$	832	\$	900	\$	900	\$	579	\$	1,000	\$	100	
		P/W machine only (1/4) - share of annex machine see 101 597 00 00 03																	
101-000-000-597-00-00-00		Contb'n to 300 - Park Acq. Fund **DO NOT USE**	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
101-000-000-597-00-00-01		Contb'n to 321 - Horseshoe Lake Park Trail	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
		Around Horseshoe Lake (not the path inside the Park being proposed with the Restroom Project)																	
101-000-000-597-00-00-02		Contb'n to 322 - Goerig Park (and Island Alre) Feasib	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
		Propose using fund balance of approximately \$11,000 for clean-up, garbage cans, tables, dirt work, etc.																	
101 000 000 597 00 00 03		Contb'n to 001 - General	\$	90,943	\$	44,102	\$	44,102	\$	45,097	\$	45,097	\$	26,307	\$	47,351	\$	2,254	
		Clerks % Salary/Benefits			\$	22,006													
		Contbn for General				-													
		Share of Admin expenses:				17,135													
		Repair/Maintenance (1,650 Park; \$1,650 CC)	\$	3,300															
		Office Supplies (1,544 Park; \$1,543 CC) and \$1,000 software %		4,087															
		Utilities (825 Park; \$825 CC)		1,650															
		Communications (1,333 Park; \$1,333 CC)		2,666															
		Legal Services (2,416 Park; \$2,416 CC)		4,832															
		Share of Annex copier lease		600															
		Share of insurance (2,667 Park; \$889 CC)				3,558													
		Janitorial servlces \$2,400				2,400													
				<u>17,135</u>		<u>45,097</u>													
101 000 000 597 00 00 04		Contb'n to XXX - HSL Park Fishing Access	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
		\$20,000 - Postponed from 2010, cut in 2011 - create as addition to Restroom/Path project																	
101 000 000 597 00 00 05		Contb'n to XXX - HSL Park Water Park	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
		\$40,000 - Postponed from 2010, cut in 2011 - playground aqua/spray park																	
101 000 000 597 00 00 06		Contb'n to XXX - HSL Boat Ramp Reconstruct	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
101 000 000 597 00 00 07		Contb'n to XXX - Island Alre Drive Park	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
		Postponed from 2010, not requested in 2011																	
101 000 000 597 XX XX XX		Contb'n to XXX - Horseshoe Lake Path Project	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
		\$60,000 - Postponed from 2011; not recommended by staff in 2012																	

101 000 000 500 00 00 00

TOTAL PARKS DEPARTMENT	\$ 242,421	206,148	\$ 191,025	\$ 165,727	\$ 166,327	\$ 125,493	\$ 190,4	24,119
ENDING FUND BALANCE	\$ -	24,999	\$ -	\$ 25,410	\$ 29,353	\$ -	\$ 2,613	(26,740)
GRAND TOTAL PARKS DEPARTMENT	\$ 242,421	\$ 231,147	\$ 191,025	\$ 191,137	\$ 195,680	\$ 125,493	\$ 193,059	(2,821)
ENHANCEMENTS							\$ 40,500	\$ 40,500
TOTAL PARKS BUDGET WITH ENHANCEMENTS							\$ 233,559	\$ 233,559

Revenue \$ 193,058
 Over / (Short) \$ 2,613

ENHANCEMENTS

Community Center Repairs and Maintenance	
Roof/support beam repairs (excessive dry rot)	\$ 4,000
Replace sub-flooring and carpet with vinyl	4,000
Capital Outlay - Community Center	
Tables and small equipment replacement	500
Dishwasher replacement	500
Capital Outlay - Equipment	
Tractor, 5' brush hog (1/2 w/ park)	12,500
Garbage cans (12 @ \$450)	5,500
Bjur Park - swing set (per insurance co.)	3,500
Tables (2 new with pads & 2 replace)	5,000
Horseshoe Lake Management	
Carp Replacement (annual expense)	2,500
R & M (lake structures, shoreline cleanup)	2,000
Other (decoys, signage)	500
	<u>\$ 40,500</u>

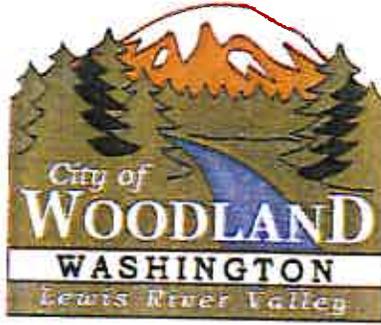
REVENUE ENHANCEMENT

Possible sale of 310 Scott Hill Road for \$120,000 - \$60,000 to Park Operations and \$60,000 for interfund loan repayment

Over / (Short) \$ -

56





RECEIVED

SEP 19 2011

CITY OF WOODLAND

P.O. Box 9 - Woodland, Washington 98674

Dear facility user:

Thank you for using our facility. We hope you had a pleasant experience at our facility.

In an effort to continue to make your time at our facility enjoyable, we have included a simple questionnaire. Your comments and suggestions will help us to make our facilities better for the community. Please take a few moments to fill out the questionnaire and return it in the postage paid envelope provided.

Please mark which facility you used and the date:

- Horseshoe Covered Area
- Community Center
- Council Chambers
- Conference Room

Date of use: (Optional)

Aug 21, 2011

Please rate the applicable categories in the boxes below. Note: If the category does not apply leave blank.

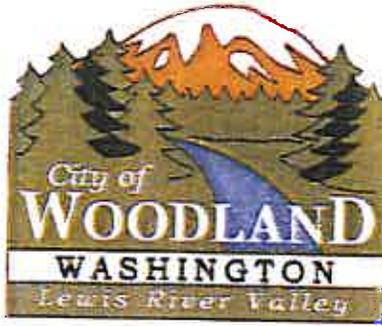
If you have comments please write them in the column marked comments.

	P	S	E	Comments
Facility clean upon arrival			X	
Tables / Chairs in good condition			X	
Garbage containers empty upon arrival			X	
Cleaning supplies easily accessible				
Kitchen equipment functional				
Bathroom equipment functional				
Thermostat functional				
Other (s):				

P=Poor S=Satisfactory E=Excellent

Reservations are accepted each year, starting in November. To make reservations for city facilities please call (360) 225-8281.

Thank-you! JR



RECEIVED

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- Community Center
- Council Chambers
- Conference Room

Date of use: (Optional)

9/4/11 *Byron Ferguson*

Please rate the applicable categories in the boxes below. Note: If the category does not apply leave blank.

If you have comments please write them in the column marked comments.

	P	S	E	Comments
Facility clean upon arrival			✓	
Tables / Chairs in good condition			✓	
Garbage containers empty upon arrival			✓	
Cleaning supplies easily accessible				
Kitchen equipment functional			✓	
Bathroom equipment functional		✓		
Thermostat functional				none close
Other (s):				none
<i>Just to high for 3 hrs.</i>				
<i>Auther base good P.S. group before us</i>				

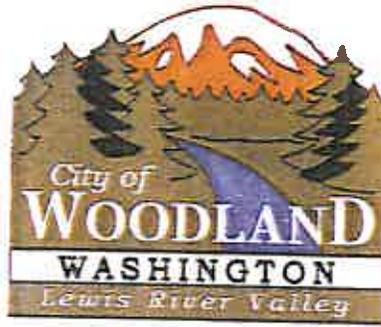
P=Poor S=Satisfactory E=Excellent

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RECEIVED

SEP 28 2011

CITY OF WOODLAND



RECEIVED

CITY OF WOODLAND

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- Community Center
- Council Chambers
- Conference Room

Date of use: (Optional)

9-10-11

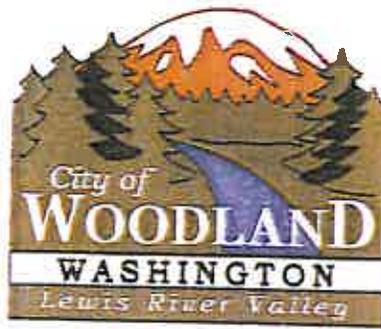
Please rate the applicable categories in the boxes below. Note: If the category does not apply leave blank.

If you have comments please write them in the column marked comments.

	P	S	E	Comments
Facility clean upon arrival		X		
Tables / Chairs in good condition			X	
Garbage containers empty upon arrival			X	
Cleaning supplies easily accessible				
Kitchen equipment functional				
Bathroom equipment functional				
Thermostat functional				
Other (s):			X	Renting + using this area was made easy

P=Poor S=Satisfactory E=Excellent

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Please mark which facility you used and the date:

- Horseshoe Covered Area
- Community Center
- Council Chambers
- Conference Room

Date of use: *(Optional)*

SEPT 26, 2011

Please rate the applicable categories in the boxes below. *Note: If the category does not apply leave blank.*

If you have comments please write them in the column marked comments.

	P	S	E	Comments
Facility clean upon arrival			✓	
Tables / Chairs in good condition			✓	
Garbage containers empty upon arrival			✓	
Cleaning supplies easily accessible				
Kitchen equipment functional				
Bathroom equipment functional				
Thermostat functional				
Other (s):				

P=Poor S=Satisfactory E=Excellent

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