

ORDINANCE NO. 1145

AN ORDINANCE OF THE CITY OF WOODLAND, WASHINGTON ADOPTING THE BUDGET OF THE CITY FOR THE FISCAL YEAR ENDING DECEMBER 31, 2009 AND PROVIDING FOR THE APPROPRIATION OF FUNDS INTO SUCH ACCOUNTS AND AUTHORIZE PUBLICATION BY SUMMARY AS MORE PARTICULARLY SET FORTH HEREIN.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WOODLAND DO ORDAIN AS FOLLOWS:

Section 1. That the Mayor of the City of Woodland completed and placed on file with the City Clerk-Treasurer a preliminary budget, including estimates of revenues and expenditures for operations of the City for the fiscal year beginning January 1, 2009 and ending December 31, 2009.

Section 2. That the City Council has made such adjustments and changes to said preliminary budget as it deems necessary or proper at the time.

Section 3. That the City advertised and properly held the statutory public hearing on the budget.

Section 4. That the preliminary budget, as presented on October 6, 2008 to the City Council, and is now on file in the office of the City Clerk-Treasurer, is hereby revised and adopted by reference, and incorporated herein as is set forth, in full, in this ordinance.

Section 5. That the attached Exhibit A is a summary of the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all funds combined. More detailed information concerning estimated resources and appropriated expenditures for each separate fund are available for review at the office of the City Clerk-Treasurer.

Section 6. That the City Clerk-Treasurer is directed to transmit a copy of the budget hereby adopted to the State Auditor's Office, Division of Municipal Research, and to the Association of Washington Cities.

Section 7. If any provision of this ordinance, or its application to any person or circumstance is held invalid, the remainder of the ordinance or the application of the provisions to other persons or circumstances is not affected.

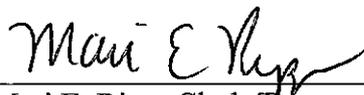
Section 9. This ordinance shall take effect and be in full force five (5) days after publication of the attached summary and exhibit A, which is hereby approved.

PASSED BY THE CITY COUNCIL this 15th day of December, 2008.



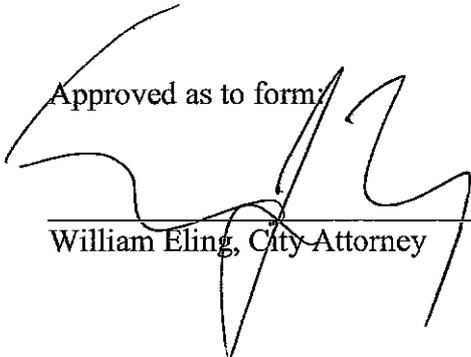
Chuck Blum, Mayor

Attest:



Mari E. Ripp, Clerk-Treasurer

Approved as to form:



William Eling, City Attorney

Published: December 24, 2008
Effective: January 1, 2009

EXHIBIT "A"**City of Woodland – Ordinance No. 1145 – 2009 FINAL BUDGET**

FUND	DESCRIPTION	2009 Estimate Exp'd
001	Current Expense	4,113,380
002	Petty Cash/Change	450
003	Advance Travel	2,000
101	Park	242,781
102	Library	34,041
104	Street	873,493
105	Document Recording Fee	39,475
107	Hotel/Motel Tax	79,600
108	Criminal Justice	9,695
224	94 PWTF Loans	165,280
225	CLID #94-01/94-02	567,860
226	CERB Loan - Water	34,150
227	CERB Loan - Sewer	41,885
300	Park Acquisition/Impvmt	546,030
301	CPR: General	876,488
302	CPR: Utilities	739,770
303	Fire Dept Reserve	121,944
304	Equipment Acq'n Reserve	50,950
305	Downtown Revitalization	800
307	Dike Road Interchange-Drainage	1,006
312	Public Works Shop	151,980
316	SR503 Improvements	1,110,330
319	Public Safety Facility	144,890
320	TIB Sidewalk Project	10,000
321	Horseshoe Lake Park Trail	51,783
322	Goerig Park	10,805
323	Schurman Way Repair	1,304,254
350	Impact Fees-School	68,750
351	Impact Fees-Fire	204,477
352	Impact Fees-Park	109,186
401	Water	1,107,674
402	Sewer	1,570,527
403	Garbage	640,819
407	Restroom Project	218,520
408	Water Pumping Treatment	8,966
409	Bond Reserve Fund	24,330
411	Water/Sewer Refurb Project	306,309
412	Utility Deposits	34,678
631	Municipal Court Suspense	0
641	Cash Bond Trust Fund	0
	TOTAL	15,619,356

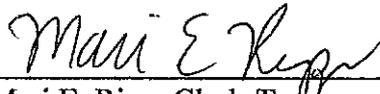
**SUMMARY OF ORDINANCE NO. 1145
OF THE CITY OF WOODLAND, WASHINGTON**

On December 22, 2008, the City Council of the City of Woodland, Washington, approved Ordinance No. 1145 the main point of which may be summarized by its title as follows:

AN ORDINANCE OF THE CITY OF WOODLAND, WASHINGTON ADOPTING THE BUDGET OF THE CITY FOR THE FISCAL YEAR ENDING DECEMBER 31, 2009 AND PROVIDING FOR THE APPROPRIATION OF FUNDS INTO SUCH ACCOUNTS AND PUBLICATION BY SUMMARY AS MORE PARTICULARLY SET FORTH HEREIN (See Exhibit A, attached).

The full text of this ordinance will be provided upon request.

APPROVED by the City Council at their meeting of December 22, 2008.



Mari E. Ripp, Clerk-Treasurer

Published: The Reflector December 31, 2008
Effective January 1, 2009