

ORDINANCE NO. 1146

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOODLAND, WASHINGTON, AMENDING THE 2008 BUDGET ADOPTED BY ORDINANCE NO. 1108, TO REVISE THE REVENUES TO AND APPROPRIATIONS FROM CERTAIN FUNDS AND APPROVING AN ORDINANCE SUMMARY FOR PUBLICATION.

WHEREAS, the City Council has determined that the 2008 Budget should be amended to take into account variations in the actual revenues and expenditures from those projected at the time of adoption of the 2008 Budget, and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WOODLAND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Budget Amended. Section 1 of Ordinance No. 1108 passed by the City Council on December 17, 2007 and Ordinance No. 1124 on April 7, 2008 and Ordinance No. 1137 on September 15, 2008 is hereby amended by revising the summaries of revenues and appropriations to read as set forth in Exhibit A attached hereto and incorporated herein by this reference as if set forth in full. It includes the attached transactions.

Section 2. Duties of the Clerk-Treasurer. The Clerk-Treasurer of the City of Woodland is authorized to make the necessary changes to the 2008 Budget and to make all appropriate line item entries and adjustments as authorized by Council as follows and further ratified by this Ordinance:

REFERENCE

BA 2008-01-03
BA 2008-03-12
BA 2008-04-20

APPROVED BY COUNCIL:

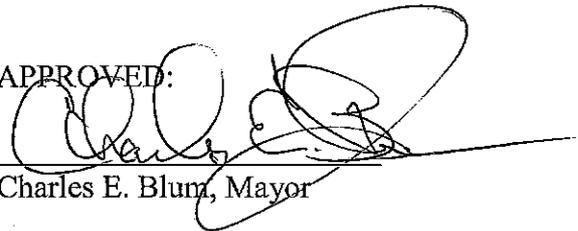
April 7, 2008
September 15, 2008
January 5, 2009

Section 3. Severability Clause. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portion of this ordinance.

Section 4. Effective Date. This ordinance shall take effect and be in full force five (5) days after publication of the attached summary which is hereby approved.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR at the regular meeting on the 5th day of January, 2009.

APPROVED:



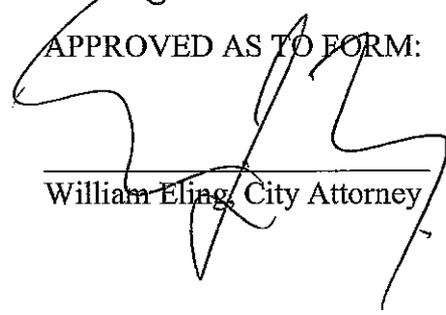
Charles E. Blum, Mayor

ATTEST



Georgina D. Anderson, Deputy Clerk-Treasurer

APPROVED AS TO FORM:



William Eling, City Attorney

Published: January 14, 2009
Effective: January 19, 2009

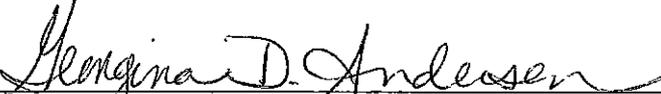
SUMMARY OF ORDINANCE NO. 1146
OF THE CITY OF WOODLAND, WASHINGTON

On January 5, 2009 the City Council of the City of Woodland, Washington, approved Ordinance No. 1146 the main point which may be summarized by its title as follows:

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOODLAND, WASHINGTON, AMENDING THE 2008 BUDGET ADOPTED BY ORDINANCE NO. 1108, TO REVISE THE REVENUES TO AND APPROPRIATIONS FROM CERTAIN FUNDS AND APPROVING AN ORDINANCE SUMMARY FOR PUBLICATION.

The full text of this Ordinance will be mailed upon request.

APPROVED by the City Council at their meeting on January 5, 2009.



Georgina D. Anderson, Deputy Clerk-Treasurer

Published: January 14, 2009
Effective: January 19, 2009

2008 BUDGET AMENDMENTS

Detail to Ordinance No. 1146

Fund Name	Fund Number	Decrease	Increase
BFB=Beginning Fund Balance; EFB=Ending Fund Balance C/O=Capital Outlay; R&M-Repairs/Maintenance			
General Fund Increase to Revenue: Operating Transfer Increase to Exp'd: EFB	001		107,000
Park Increase to Revenue: Increase to Exp'd:	101		
Library Increase to Revenue: Increase to Exp'd:	102		
Street Decrease to Revenue: Decrease to Exp'd:	104		
Document Recording Fee Decrease to Revenue: Decrease to Exp'd:	105		
Hotel/Motel Increase to Revenue: Increase to Exp'd:	107		
Criminal Justice Decrease to Revenue: Decrease to Exp'd:	108		
PWTF '94 Loans-Ind Park Increase to Revenue: Increase to Exp'd:	224		
CLID #94-01/94-02 Increase to Revenue: Increase to Exp'd:	225		
CERB Loan-Water Increase to Revenue: Interfund Loan Increase to Exp'd: EFB	226		34,150
CERB Loan-Sewer Decrease to Revenue: Decrease to Exp'd:	227		
Park Acq'n/Improvmt Decrease to Revenue: Decrease to Exp'd:	300		
CPReserve: General Decrease to Revenue: Decrease to Exp'd: Line Item Adjustment: Decrease to EFB and increase to operating transfer	301		

2008 BUDGET AMENDMENTS

Detail to Ordinance No. 1146

Fund Name	Fund Number	Decrease	Increase
CPReserve: Utilities Decrease to Revenue: Decrease to Exp'd: Line Item Adjustment: Decrease to EFB and increase to Interfund loan	302		
Fire Reserve Increase to Revenue: Increase to Exp'd:	303		
Equipment Acquisition Res Increase to Revenue: Increase to Exp'd:	304		
Downtown Revitalization Increase to Revenue: Increase to Exp'd:	305		
Dike Road Interchange Increase to Revenue: Increase to Exp'd:	307		
Davidson Avenue Recon Increase to Revenue: Increase to Exp'd:	310		
Public Works Shop Acq'n Increase to Revenue: Increase to Exp'd:	312		
SR503 Improvments Decrease to Revenue: Decrease to Exp'd:	316		
Public SaFety Facility Bond Increase to Revenue: Increase to Exp'd:	319		
Sidewalk Project Increase to Revenue: Operating Transfer Increase to Exp'd: EFB	320		10,000
Horseshoe Park Trail Increase to Revenue: Increase to Exp'd:	321		
Goerig Park Project Increase to Revenue: Increase to Exp'd:	322		
Schurman Way Repair Proj Decrease to Revenue: BFB Decrease to Exp'd: EFB	323		

2008 BUDGET AMENDMENTS
Detail to Ordinance No. 1146

Fund Name	Fund Number	Decrease	Increase
Fire Impact Fees Decrease to Revenue: Decrease to Exp'd:	351		
Park Impact Fees Increase to Revenue: Increase to Exp'd:	352		
Water Increase to Revenue: Increase to Exp'd:	401		
Sewer Increase to Revenue: Increase to Exp'd:	402		
Garbage Collection Decrease to Revenue: Decrease to Exp'd:	403		
Restroom Project Increase to Revenue: Increase to Exp'd:	407		
Water Pumping Treatment Increase to Revenue: Increase to Exp'd: Line Item Adjustment: Decrease to EFB and Increase to Professional Services & Construction	408		
76 Water/Sewer Bond Increase to Revenue: Increase to Exp'd:	409		
76 Water/Sewer Bond Increase to Revenue: Increase to Exp'd:	411		
Utility Deposits Decrease to Revenue: Decrease to Exp'd:	412		
Sub-Total		0	151,150
GRAND TOTAL BUDGET AMENDMENTS			151,150

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