

ORDINANCE NO. 1159

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOODLAND, WASHINGTON, AMENDING THE 2009 BUDGET ADOPTED BY ORDINANCE NO. 1145, TO REVISE THE REVENUES TO AND APPROPRIATIONS FROM CERTAIN FUNDS AND APPROVING AN ORDINANCE SUMMARY FOR PUBLICATION.

WHEREAS, the City Council has determined that the 2009 Budget should be amended to take into account variations in the actual revenues and expenditures from those projected at the time of adoption of the 2009 Budget, and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WOODLAND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Budget Amended. Section 1 of Ordinance No. 1145 passed by the City Council on December 22, 2008 is hereby amended by revising the summaries of revenues and appropriations to read as set forth in Exhibit A attached hereto and incorporated herein by this reference as if set forth in full. It includes the attached transactions.

Section 2. Duties of the Clerk-Treasurer. The Clerk-Treasurer of the City of Woodland is authorized to make the necessary changes to the 2009 Budget and to make all appropriate line item entries and adjustments as authorized by Council as follows and further ratified by this Ordinance:

REFERENCE

BA 2009-02-07
BA 2009-03-XX

APPROVED BY COUNCIL:

May 4, 2009
October 5, 2009

Section 3. Severability Clause. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such

decision shall not affect the validity of the remaining portion of this ordinance.

Section 4. Effective Date. This ordinance shall take effect and be in full force five (5) days after publication of the attached summary which is hereby approved.

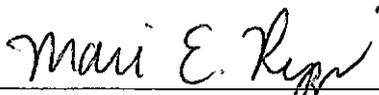
PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR at the regular meeting on the 19th day of October, 2009.

APPROVED:



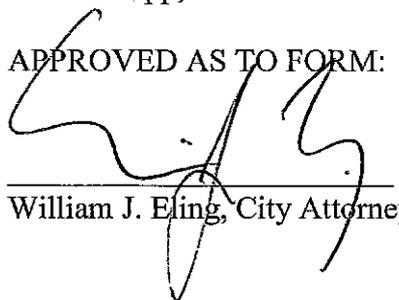
Marilee McCall, Mayor Pro Tem

ATTEST:



Mari E. Ripp, Clerk-Treasurer

APPROVED AS TO FORM:



William J. Eling, City Attorney

EXHIBIT A TO ORDINANCE NO. 1159 - 2009 BUDGET and AMENDMENTS

Ord No. 1145 Ord. No. 1155 Ord. No. 1159

FUND #	FUND NAME	2009 BUDGET	May 2009 AMENDMENTS	Sept. 2009 AMENDMENTS	AMENDMENTS	AMENDMENTS	Increase or (Decrease)
001	General Fund	4,113,380	4,136,357	4,275,423			139,066
002	Petty Cash/Change	450	450	450			0
003	Travel	2,000	2,000	2,000			0
101	Park	242,781	258,401	265,839			7,438
102	Library	34,041	39,598	39,598			0
104	Street	873,493	785,548	785,548			0
105	Document Recording Fee	39,475	35,212	35,812			600
107	Hotel/Motel	79,600	78,870	78,870			0
108	Criminal Justice	9,695	16,527	16,527			0
224	94 PWTF Loans-Industrial Park	165,280	166,642	166,642			0
225	CLID #94-01/94-02	567,860	556,782	556,782			0
226	CERB Loan-Water	34,150	34,270	34,270			0
227	CERB Loan-Sewer	41,885	41,928	41,928			0
300	Park Acqs'tn/Impvmt	546,030	525,263	525,263			0
301	CPR: General	876,488	946,074	881,174			(64,900)
302	CPR: Utilities	739,770	594,366	594,366			0
303	Fire Dept. Reserve	121,944	123,384	123,384			0
304	Equipment Acquisition Reserve	50,950	61,798	61,798			0
305	Downtown Revitalization	800	881	881			0
307	Dike Road Interchange	1,006	1,454	1,454			0
312	P/W Shop Acquisition	151,980	154,174	154,174			0
316	SR503 Improvements	1,110,330	1,111,250	1,111,250			0
319	Public Safety Facility	144,890	188,355	188,355			0
320	TIB Sidewalk Project	10,000	10,301	10,301			0
321	Horseshoe Lake Park Trail	51,783	61,711	61,711			0
322	Goerig Park	10,805	2,254	2,254			0
323	Schumiran Way Repair	1,304,254	1,325,916	1,325,916			0
350	Impact Fees - School	68,750	68,750	68,750			0
351	Impact Fees - Fire	204,477	198,773	198,773			0
352	Impact Fees - Park	109,186	111,083	114,431			3,348
401	Water	1,107,674	1,137,254	1,137,254			0
402	Sewer	1,570,527	1,680,882	1,680,882			0
403	Garbage Collection	640,819	636,893	636,893			0
407	Restroom Project	218,520	228,697	279,687			50,990
408	Water Pumping Treatment	8,966	55,026	55,026			0
409	Bond Reserve Fund	24,330	29,191	29,191			0
410	Water Reservoir Cover	0	0	0			0
411	Water Main Street Refurb Project	306,309	315,887	316,887			1,000
412	Utility Deposits	34,678	40,455	40,455			0
	Total	15,619,356	15,762,657	15,900,199	0	0	137,542

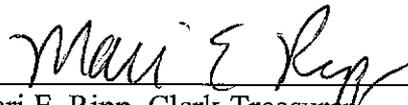
**SUMMARY OF ORDINANCE NO. 1159
OF THE CITY OF WOODLAND, WASHINGTON**

On October 19, 2009 the City Council of the City of Woodland, Washington, approved Ordinance No. 1159 the main point which may be summarized by its title as follows:

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOODLAND, WASHINGTON, AMENDING THE 2009 BUDGET ADOPTED BY ORDINANCE NO. 1145, TO REVISE THE REVENUES TO AND APPROPRIATIONS FROM CERTAIN FUNDS AND APPROVING AN ORDINANCE SUMMARY FOR PUBLICATION.

The full text of this Ordinance will be mailed upon request.

APPROVED by the City Council at their meeting on 19th day of October, 2009.



Mari E. Ripp, Clerk-Treasurer

Published: October 28, 2009
Effective: November 2, 2009