

ORDINANCE NO. 1170

AN ORDINANCE OF THE CITY OF WOODLAND, WASHINGTON ADOPTING THE BUDGET OF THE CITY FOR THE FISCAL YEAR ENDING DECEMBER 31, 2010 AND PROVIDING FOR THE APPROPRIATION OF FUNDS INTO SUCH ACCOUNTS AS MORE PARTICULARLY SET FORTH HEREIN.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WOODLAND DO ORDAIN AS FOLLOWS:

Section 1. That the Mayor of the City of Woodland completed and placed on file with the City Clerk-Treasurer a preliminary budget, including estimates of revenues and expenditures for operations of the City for the fiscal year beginning January 1, 2010 and ending December 31, 2010.

Section 2. That the City Council has made such adjustments and changes to said preliminary budget as it deems necessary or proper at the time.

Section 3. That the City advertised and properly held the statutory public hearing on the budget.

Section 4. That the preliminary budget, as presented on October 5, 2009 to the City Council, and is now on file in the office of the City Clerk-Treasurer, is hereby revised and adopted by reference, and incorporated herein as is set forth, in full, in this ordinance.

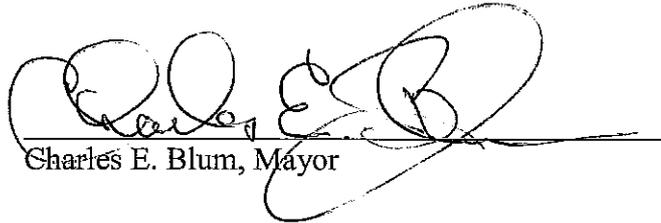
Section 5. That the attached Exhibit A is a summary of the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all funds combined. More detailed information concerning estimated resources and appropriated expenditures for each separate fund are available for review at the office of the City Clerk-Treasurer.

Section 6. That the City Clerk-Treasurer is directed to transmit a copy of the budget hereby adopted to the State Auditor's Office, Division of Municipal Research, and to the Association of Washington Cities.

Section 7. If any provision of this ordinance, or its application to any person or circumstance is held invalid, the remainder of the ordinance or the application of the provisions to other persons or circumstances is not affected.

Section 9. This ordinance shall take effect and be in full force five (5) days after publication of the attached summary and exhibit A, which is hereby approved.

PASSED BY THE CITY COUNCIL this 7th day of December, 2009.



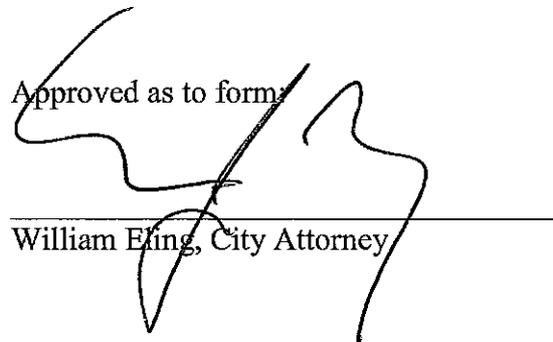
Charles E. Blum, Mayor

Attest:



Mari E. Ripp, Clerk-Treasurer

Approved as to form:



William Eling, City Attorney

Published: December 16, 2009
Effective: January 1, 2010

SUMMARY OF ORDINANCE NO. 1170
OF THE CITY OF WOODLAND, WASHINGTON

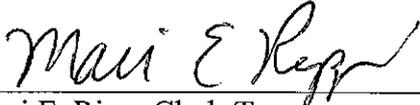
On December 7th, 2009 the City Council of the City of Woodland, Washington, approved Ordinance No. 1170 the main point of which may be summarized by its title as follows:

AN ORDINANCE OF THE CITY OF WOODLAND, WASHINGTON ADOPTING THE BUDGET OF THE CITY FOR THE FISCAL YEAR ENDING DECEMBER 31, 2010 AND PROVIDING FOR THE APPROPRIATION OF FUNDS INTO SUCH ACCOUNTS AS MORE PARTICULARLY SET FORTH HEREIN.

(See Exhibit A, attached.)

The full text of this ordinance will be mailed upon request.

APPROVED by the City Council at their meeting of December 7, 2009.



Mari E. Ripp, Clerk-Treasurer

Published: December 16, 2009
Effective: January 1, 2010

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CITY OF WOODLAND
EXHIBIT A -- 2010 FINAL Budget

2010 FINAL Budget_20091207.xls

FUND	DESCRIPTION	2010 Estimated Revenue & Expend	% Increase or Decrease
001	Current Expense	4,051,457	2.6%
002	Petty Cash/Change	450	0.0%
003	Advance Travel	2,000	0.0%
101	Park	231,147	-10.8%
102	Library	41,600	5.1%
104	Street	773,550	9.9%
105	Document Recording Fee	25,200	-36.2%
107	Hotel/Motel Tax	63,870	-19.8%
108	Criminal Justice	19,435	17.6%
224	94 PWTf Loans	172,400	3.5%
225	CLID #94-01/94-02	488,427	-8.5%
226	CERB Loan - Water	62,700	83.0%
227	CERB Loan - Sewer	83,613	99.4%
300	Park Acquisition/Impvmt	440,879	-16.1%
301	CPR: General	980,123	9.6%
302	CPR: Utilities	528,000	-32.8%
303	Fire Dept Reserve	76,567	-37.6%
304	Equipment Acq'n Reserve	71,000	18.1%
305	Downtown Revitalization	940	6.7%
307	Dike Road Interchange-Drainage	1,130	148.9%
312	Public Works Shop	436,200	174.0%
316	SR503 Improvements	311,000	92.9%
319	Public Safety Facility	1,178,523	558.1%
320	TIB Sidewalk Project	300	-97.1%
321	Horseshoe Lake Park Trail	12,500	-79.7%
323	Schurman Way Repair	773,100	-34.3%
350	Impact Fees-School	55,000	-20.0%
351	Impact Fees-Fire	98,600	-50.4%
352	Impact Fees-Park	137,220	19.9%
401	Water	1,090,302	-4.1%
402	Sewer	1,624,883	-3.3%
403	Garbage	656,904	3.1%
407	Restroom/Path Project	0	-100.0%
408	Water Pumping Treatment	0	-100.0%
409	Bond Reserve Fund	0	-100.0%
411	Water/Sewer Refurb Project	322,803	2.2%
412	Utility Deposits	44,455	9.9%
631	Municipal Court Suspense	0	#DIV/0!
641	Cash Bond Trust Fund	0	#DIV/0!
	TOTAL	14,856,277	2.6%

2010 FINAL Budget_20091207.xls