

ORDINANCE NO. 1242

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOODLAND, WASHINGTON, AMENDING THE 2012 BUDGET ADOPTED BY ORDINANCE NO. 1227 TO REVISE THE REVENUES TO AND APPROPRIATIONS FROM CERTAIN FUNDS AND APPROVING AN ORDINANCE SUMMARY FOR PUBLICATION.

WHEREAS, the City Council has determined that the 2012 Budget should be amended to take into account variations in the actual revenues and expenditures from those projected at the time of adoption of the 2012 Budget; and

WHEREAS, the City Council adopted Resolution No. 611 on May 7, 2012 and finds that the City needs an interim and long term measure to improve the administration of city business by creating a structure to have a full time person responsible for administering and managing city business; and

WHEREAS, during the last twenty years the scope and complexity of municipal responsibilities have grown at an accelerating rate and cities without full time administrators have experienced difficulty in managing municipal responsibilities and programs; and

WHEREAS, Washington State law provides that a non-charter code city organized in the mayor-council format can create the position of city administrator. The City Council finds that the need for day to day management of the City would be met by hiring a city administrator but finds under the current financial pressures it is not financially possible. The City Council finds that financing such a position should be fully explored. The City Council further finds that it is in the best interest of the City to prepare to hire a full time city administrator by the end of 2015; and

WHEREAS, the City recently recognized an unanticipated \$30,000 a year savings in the general fund budget; and

WHEREAS, the Mayor, under Washington State law and Woodland Municipal Code, is the chief executive and administrative officer of the City with the responsibility for managing all city departments and employees as well as other duties. Currently the Mayor works part time with compensation of \$800 a month; and

And, WHEREAS, in the interim the Council finds that it is in Woodland's best interest to encourage the current mayor to assume the day to day administrative responsibility on a full time basis. The current mayor has both prior professional management experience and has been a successful administrator. To encourage the mayor to assume those responsibilities, it is the Council's intent to increase the mayor's monthly

compensation from \$800 per month to \$3,300 per month, an increase of \$2,540/mo, through the end of his term in office with the assumption that he will manage the City of Woodland on a full-time basis; and

WHEREAS, the 2012 line items shall be adjusted as follows:

Description	BARS #	Ord 1227	Ord 1242 New amount	Increase (Decrease)
Police-Personnel Benefits LEOFF 1 Retirees	001 020 521 10 20	\$44,423	\$28,898	(\$15,525)
Executive/Mayor-Salary	001 000 513 10 10	\$ 9,120	\$24,360	\$15,240
Executive/Mayor-Cell	001 000 513 10 10	\$ 360	\$ 360	\$ 0
Executive/Mayor-Benefits @ 5.1%	001 000 513 10 20	\$ 960	\$ 1,245	\$ 285
Total		\$54,863	\$54,863	\$ 0

Ord 1227 adopted: \$800/mo x (\$40/mo) 5% CUT=\$760/mo x 12 months=\$9,120

New Ord 1242 proposed:

\$760/mo x 6 months=\$4,560 Jan-June, 2012

\$3,300/mo x 6 months (\$760/mo + \$2,540/mo)=\$19,800 July-Dec 2012

Total 2012 Annual amount \$24,360

WHEREAS, xxxxxx, and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WOODLAND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Budget Amended. Section 1 of Ordinance No. 1227 passed by the City Council on December 19, 2011 is hereby amended by revising the summaries of revenues and appropriations to read as set forth in Exhibit A attached hereto and incorporated herein by this reference as if set forth in full. It includes the attached transactions.

Section 2. Duties of the Clerk-Treasurer. The Clerk-Treasurer of the City of Woodland is authorized to make the necessary changes to the 2012 Budget and to make all appropriate line item entries and adjustments as authorized by Council as follows and further ratified by this Ordinance:

REFERENCE

APPROVED BY COUNCIL:

BA 2012-02-06

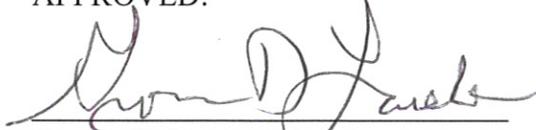
June 18, 2012

Section 3. Severability Clause. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portion of this ordinance.

Section 4. Effective Date. This ordinance shall take effect and be in full force five (5) days after publication of the attached summary which is hereby approved.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR at the regular meeting on the 18th day of June, 2012.

APPROVED:



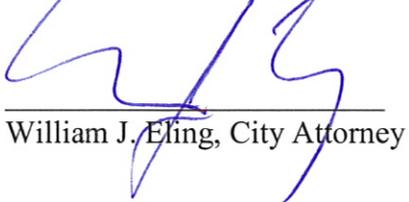
Grover B. Laseke, Mayor

ATTEST:



Mari E. Ripp, Clerk-Treasurer

APPROVED AS TO FORM:



William J. Eling, City Attorney

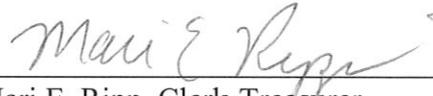
**SUMMARY OF ORDINANCE NO. 1242
OF THE CITY OF WOODLAND, WASHINGTON**

On June 18, 2012 the City Council of the City of Woodland, Washington, approved Ordinance No. 1242 the main point which may be summarized by its title as follows:

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOODLAND, WASHINGTON, AMENDING THE 2012 BUDGET ADOPTED BY ORDINANCE NO. 1227 TO REVISE THE REVENUES TO AND APPROPRIATIONS FROM CERTAIN FUNDS AND APPROVING AN ORDINANCE SUMMARY FOR PUBLICATION AS MORE PARTICULARLY SET FORTH HEREIN.

The full text of this Ordinance will be mailed upon request.

APPROVED by the City Council at their meeting on 18th day of June, 2012.



Mari E. Ripp, Clerk-Treasurer

Published: July 4, 2012
Effective: July 9, 2012