

ORDINANCE NO. 1255

AN ORDINANCE OF THE CITY OF WOODLAND, WASHINGTON ADOPTING THE BUDGET OF THE CITY FOR THE FISCAL YEAR ENDING DECEMBER 31, 2013 AND PROVIDING FOR THE APPROPRIATION OF FUNDS INTO SUCH ACCOUNTS AS MORE PARTICULARLY SET FORTH HEREIN.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WOODLAND DO ORDAIN AS FOLLOWS:

Section 1. That the Mayor of the City of Woodland completed and placed on file with the City Clerk-Treasurer a preliminary budget, including estimates of revenues and expenditures for operations of the City for the fiscal year beginning January 1, 2013 and ending December 31, 2013.

Section 2. That the City Council has made such adjustments and changes to said preliminary budget as it deems necessary or proper at the time.

Section 3. That the City advertised and properly held the statutory public hearing on the budget.

Section 4. That the preliminary budget, as presented on October 1, 2012 to the City Council, and is now on file in the office of the City Clerk-Treasurer, is hereby revised and adopted by reference, and incorporated herein as is set forth, in full, in this ordinance.

Section 5. That the attached Exhibit A is a summary of the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all funds combined. More detailed information concerning estimated resources and appropriated expenditures for each separate fund are available for review at the office of the City Clerk-Treasurer.

Section 6. That the City Clerk-Treasurer is directed to transmit a copy of the budget hereby adopted to the State Auditor's Office, Division of Municipal Research, and to the Association of Washington Cities.

Section 7. If any provision of this ordinance, or its application to any person or circumstance is held invalid, the remainder of the ordinance or the application of the provisions to other persons or circumstances is not affected.

Section 9. This ordinance shall take effect and be in full force five (5) days after publication of the attached summary and exhibit A, which is hereby approved.

PASSED BY THE CITY COUNCIL this 3rd day of December, 2012.



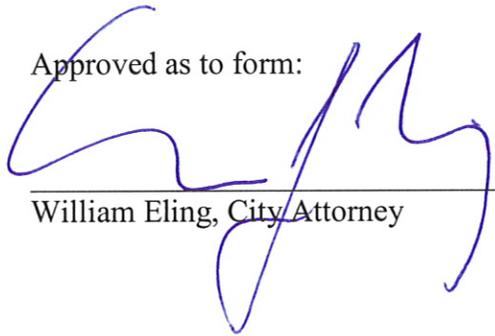
Grover B. Laseke, Mayor

Attest:



Mari E. Ripp, Clerk-Treasurer

Approved as to form:



William Eling, City Attorney

Published: December 26, 2012
Effective: January 1, 2013

EXHIBIT A -- 2013 Final Budget

FUND	DESCRIPTION	2013		
		2013 Estimated Revenue	2013 Estimated Expd	2013 Estimated EFB
001	Current Expense	4,553,869	4,553,869	25,482
002	Petty Cash/Change	950	950	950
003	Advance Travel	2,000	2,000	2,000
101	Park	157,187	157,187	1,228
102	Library	4,866	4,866	3,366
104	Street	1,094,486	1,094,486	1,304
105	Document Recording Fee	6,000	6,000	0
107	Hotel/Motel Tax	34,600	34,600	4,060
108	Criminal Justice	7,640	7,640	65
224	94 PWTF Loans	124,082	124,082	4,683
225	CLID #94-01/94-02	41,000	41,000	0
226	CERB Loan - Water	34,150	34,150	0
227	CERB Loan - Sewer	41,883	41,883	0
300	Park Acquisition/Impvmt	50,808	50,808	50,808
301	CPR: General	521,726	521,726	422,377
302	CPR: Utilities	263,970	263,970	168,970
303	Fire Dept Reserve	52,474	52,474	1,089
304	Equipment Acq'n Reserve	41,947	41,947	41,947
305	Downtown Revitalization (see 001)	0	0	0
312	Public Works Shop	92,369	92,369	0
316	SR503 Improvements	903,913	903,913	172,713
319	Public Safety Facility	2,139,881	2,139,881	206,982
320	TIB Sidewalk Project	0	0	0
321	Horseshoe Lake Park Trail	0	0	0
323	Schurman & Guild Rd Project	90,608	90,608	10,608
350	Impact Fees-School	30,250	30,250	0
351	Impact Fees-Fire	67,830	67,830	0
352	Impact Fees-Park	11,172	11,172	0
401	Water	1,234,979	1,234,979	1,304
402	Sewer	1,910,662	1,910,662	239,394
403	Garbage	656,317	656,317	31
408	Water Pumping Treatment	1,142,071	1,142,071	2,071
411	Water/Sewer Refurb Project	1,219,154	1,219,154	9,154
412	Utility Deposits	35,129	35,129	12,759
	TOTAL	16,567,973	16,567,973	1,383,345

SUMMARY OF ORDINANCE NO. 1255

OF THE CITY OF WOODLAND, WASHINGTON

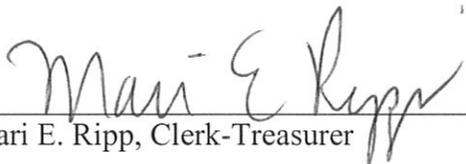
On December 3, 2012 the City Council of the City of Woodland, Washington, approved Ordinance No. 1255 the main point of which may be summarized by its title as follows:

AN ORDINANCE OF THE CITY OF WOODLAND, WASHINGTON ADOPTING THE BUDGET OF THE CITY FOR THE FISCAL YEAR ENDING DECEMBER 31, 2013 AND PROVIDING FOR THE APPROPRIATION OF FUNDS INTO SUCH ACCOUNTS AS MORE PARTICULARLY SET FORTH HEREIN.

(See Exhibit A, attached.)

The full text of this ordinance will be mailed upon request.

APPROVED by the City Council at their meeting of December 3, 2012.



Mari E. Ripp, Clerk-Treasurer

Published: December 26, 2012
Effective: January 1, 2013