

2010
3rd Quarter Report

As of 9/30/10 reports

Monthly Reports (Jan-Sept)

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 - b. 001-General Fund Expenditure Summary & narrative**
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 - d. 001-Operating Expenditures**
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- 7. Building**

3rd Quarter 2010 Financial Report



001-General Fund Revenue Update

REVENUE SOURCE:	TARGET			12/31/2009 Budget	2009 9/30/2009 YTD	2009 % Collected	% Inc/Dec previous period
	2010 Budget	2010 9/30/2010 YTD	2010 % Collected				
TAXES:							
Property Tax	590,245	296,932	50.3%	578,686	275,979	47.7%	2.6%
Sales tax	860,000	668,181	77.7%	861,900	647,729	75.2%	2.5%
Brokered Natural Gas	0	12,099	0.0%	28,600	18,459	64.5%	-64.5%
Sales tax-Criminal Justice	65,000	46,433	71.4%	63,600	46,762	73.5%	-2.1%
Electric Tax	359,808	230,480	64.1%	300,700	249,406	82.9%	-18.9%
Natural Gas Tax	128,400	68,650	53.5%	87,940	79,318	90.2%	-36.7%
Telephone Tax	94,560	53,280	56.3%	76,200	59,448	78.0%	-21.7%
Cell Phone & Pager Tax	108,240	78,128	72.2%	85,620	63,221	73.8%	-1.7%
Leasehold Excise Tax	18,100	14,406	79.6%	22,900	18,119	79.1%	0.5%
Gambling Taxes	4,900	9,662	197.2%	14,870	10,510	70.7%	126.5%
TOTAL TAXES-001	2,229,253	1,478,251	66.3%	2,121,016	1,468,952	69.3%	-2.9%

LICENSES & PERMITS:	2010			12/31/2009 Budget	2009 9/30/2009 YTD	2009 % Collected	% Inc/Dec previous period
	Budget	9/30/2010 YTD	2010 % Collected				
Business License & other	68,700	59,631	86.8%	66,800	59,498	89.1%	-2.3%
Cable Franchise	40,000	34,519	86.3%	42,600	31,593	74.2%	12.1%
Building & Plan Review	231,000	36,422	15.8%	181,000	115,142	63.6%	-47.8%
Total License & Permits	339,700	130,572	38.4%	290,400	206,233	71.0%	-32.6%
Grants-Federal/State	124,700	113,118	90.7%	95,511	28,215	29.5%	61.2%
Intergovernmental	163,286	116,999	71.7%	148,972	111,141	74.6%	-3.0%
Chgs for Goods & Svcs	75,925	23,153	30.5%	43,235	17,658	40.8%	-10.3%
Fines & Forfeits	149,000	85,411	57.3%	134,700	101,511	75.4%	-18.0%
Miscellaneous	22,150	15,025	67.8%	53,787	42,135	78.3%	-10.5%
Non-Revenues	126,800	91,333	72.0%	137,064	104,560	76.3%	-4.3%
Other Finance Sources	682,042	851,483	124.8%	1,089,740	748,012	68.6%	56.2%
Sub-Total	1,343,903	1,296,522	96.5%	1,703,009	1,153,231	67.7%	28.8%
Total REVENUES	3,912,856	2,905,345	73.0%	4,114,425	2,828,416	68.7%	4.3%

Beginning Fund Balance	138,600	47,379	26,761
	4,051,456	2,952,724	2,855,177

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SUMMARY:

Real & Personal Property tax collections are one of the largest revenue sources in the General Fund at \$590,245 estimated for 2010. It is estimated that the 2010 collections will be \$1,116,742 on 588,838,645 Assessed Value for a levy rate of \$1.8822 per 1,000. This was compared to 2009 which was \$1.9208 tax levy rate on 560,503,975 AV. Collections occur in April, May and October, November, so 50% through 9/30 is on target.

Sales Tax revenues are \$860,000 estimated for 2010 and \$668,181 or 77.7% has been collected to Sept 30, 2010. This amount is distributed to other funds such as 104/Street 20%; 301/General Reserve 10%; 304/Equipment Acqn Reserve; and 001/General Fund retains 69%.

Public Utility Taxes are taxed at 6% including Electric, Natural Gas, Telephone, Cellular and Pager taxes. These are estimated at \$691,008 with receipts of \$430,538 or 62.3%.

	9/30/2010	TARGET 75%	9/30/2009
Electric	230,480	64.0%	157,147
Natural Gas	68,650	53.4%	67,068
Telephone	53,280	56.3%	40,888
Cell Phone	78,105	72.2%	40,052
Total	\$430,515		305,155

Brokered Natural Gas Tax: This was budgeted for 2010 as -0- due to a court decision that challenged if this was legally permissible or not. In July, the Supreme Court reversed the Court of Appeals decision in brokered natural gas use case. This decision keeps in place the longstanding interpretation for administration of brokered natural gas use taxes at the point of consumption for the approximately 50 cities that impose the tax. The 2008 Brokered Natural Gas revenue was \$37,648. The council will amend the budget to include this revenue for 2010.

Development Fees are collected at the time of development within the City. This includes building permits, plan check, fire/life safety, all land use matters such as short plats, subdivision, rezones, conditional use, etc. This fund does NOT include other fees such as Impact Fees. \$36,422 has been collected to 9/30/2010 of the \$231,000 estimated or 15.8%. A large commercial permit was anticipated in the 3rd quarter, but did not occur. The Old Apolstolic Lutheran Church and Les Schwab are on the horizon to get permits, but his may occur early 2011.

Fines & Forfeits are running a little low at \$85,411 of \$149,000 estimated or 57.3%

Charges for Goods & Services are also tied to Fines & Forfeits (court collections) as well as Planning & Development Services. The court revenues are down as mentioned above. However, some of the Planning and Development fees are above projections with \$9,350 of \$5,000 estimated or 193% and Pre-Application fees \$2,100 of \$2,000 or 105%; Other Planning and Development is 3,174 of \$52,000 or 6.10% <Low.

	Budget	6/30/10 YTD	%
Zoning & Subdivision	5,000	4,500	90.0%
Site Plan Review	5,000	1,000	20.0%
Other Planning/Development	52,000	3,174	6.1%
Pre-Application Fees	2,000	1,400	70.0%

Gambling Taxes: Delinquent taxes for one establishment have been paid which accounts for the increase in revenue for 2010.

3rd Quarter 2010 Financial Report



The General Fund's cash balance at the end of the 3rd Quarter, 2010 is \$3,753, whereas last year the ending cash balance was \$3,709. General Fund Reserve (301) Quarter ending 9/30/2010 is \$208,828 and 2009 was \$736,653. Total General Fund Revenue collections this quarter are \$2,958,482 and last year \$2,855,177. Total Revenues are at 73% of projections. The General Fund Total Expenditures are \$2,954,729 or 72.9% of estimated \$4,051,456. This report highlights changes in revenues and expenditures of the current period ending Sept. 30, 2010 to the previous year 2009.

001-General Fund Expenditure Budget Update Target 75%

Department		2010 Budget	2010 Sept 30 YTD	2010 % Used	2009 12/31 Budget	2009 Sept 30 YTD	2009 % Used	% Inc/Dec previous period
Council/Legisl	001 511	45,290	32,550	71.9%	43,900	32,216	73.4%	-1.5%
Judicial	001 512	140,038	91,473	65.3%	148,900	102,604	68.9%	-3.6%
Mayor/Exec	001 513	12,660	9,304	73.5%	12,780	9,794	76.6%	-3.1%
Finance/Treas	001 514	473,271	357,526	75.5%	509,825	367,119	72.0%	3.5%
Legal	001 515	91,496	65,073	71.1%	101,389	64,604	63.7%	7.4%
Personnel/Civil Svc	001 516	10,600	3,928	37.1%	9,900	5,786	58.4%	-21.4%
General Facilities	001 518	300,985	267,653	88.9%	310,047	302,066	97.4%	-8.5%
Planning	001 558	144,057	112,894	78.4%	160,396	94,286	58.8%	19.6%
Building	001 559	47,792	51,838	108.5%	122,532	93,428	76.2%	32.2%
General Government	001 5XX	34,766	28,266	81.3%	36,079	25,421	70.5%	10.8%
Police	001 521	1,469,360	1,010,044	68.7%	1,370,343	1,011,274	73.8%	-5.1%
Fire	001 522	782,122	515,194	65.9%	638,760	365,931	57.3%	8.6%
Code Enforcement	001 524	0	4,680	0.0%	31,145	14,522	46.6%	0.0%
Sub-Total Departments	001 5XX	3,552,437	2,550,422	71.8%	3,495,996	2,489,051	71.2%	0.6%
Non-Expenditures	001 580	123,300	90,855	73.7%	181,473	142,796	78.7%	-5.0%
Capital Outlay-various	001 594	24,600	99,520	404.6%	85,884	57,412	66.8%	337.7%
Operating Transfers	001 597	270,100	209,763	77.7%	321,250	160,050	49.8%	27.8%
Capital Leases-Variou	001 596	6,020	4,169	69.3%	6,250	4,300	68.8%	0.5%
Total General Fund	001 5XX	3,976,457	2,954,729	74.3%	4,090,853	2,853,609	69.8%	4.5%
Ending Fund Balance		74,999		0.0%	50,156		0.0%	0.0%
Total General Fund	001 5XX	4,051,456	2,954,729	72.9%	4,141,009	2,853,609	68.9%	4.0%

Note: 2010 Budget Amendments posted with October reports

4,051,456.00
0.00

Target 75%

Target 75%

SUMMARY:

Council/Legisl - includes Official Publication Services and Election/Voter costs: Multiple training attended by council
Mayor-In 2010 traveled to the Legislative Action Conference in Olympia; Chamber banquet; Roberts Rules training; Registration for AWC Annual Conference in Vancouver
General Facilities-Insurance at 104% of expenditure through 9/30/2010 due to increase to Water and Sewer values. Also Repairs/Maintenance- is at 99.2% due to Fire Dept. modifications for 24/7 staffing \$4,418; Annex roof repair \$2,416; Police Computer room \$745; and overall copy charges are up.
Planning-Makers Downtown Design Guidelines \$5,770 expended (Grant funding & Budget Amendment pending)
 Land Use 210-907 Riverbend and 210-905 LDS Church = \$1,910
Building-Salary/Benefits correction pending for input error. Should be \$36,240 vs. \$24,492. And Contract Services are based on actual permits issued, so 9/30/2010 YTD is \$24,449 and \$20,000 budgeted (Budget Amendments posted to October reports.)
Code Enforcement- 2010 not funded until July 2010 \$16,800 (See October reports for Budget Amendment posting)
General Government-Some expenditures are paid quarterly and some annual.
Capital Outlay: General City Hall- Budget Amendment for portable recording/PA system for relocation of Planning
 Commission meetings due to Fire Dept using meeting room;
Capital Outlay: Police-\$93,935 YTD; Purchased 1 new vehicle (needs coding correction from 001 to fund 304 Vehicle/Equipment Acquisition for \$23,100; Also, painting on police vehicles \$4,565 which is offset by donation (Budget amendment); Grant \$56,739 for 10 toughbook laptops; Lidar radar \$3,000
Other Departments: All other departments and line items are at or below the 75% target for the 3rd quarter ending Sept 30, 2010.

3rd Quarter 2010
Financial Report



001-Salary/Benefits

		2010			2009			% Inc/Dec previous period	
Department	2010 Dept Budget	Salary & Benefits 09/30/2010	Budget Salary & Benefits	% Spent	Salary & Benefits 09/30/2009	Budget Salary & Benefits	% Spent		
Council/Legisl	001 511	45,290	14,588	20,790	70.2%	15,743	20,600	76.4%	-8.2%
Mayor/Exec	001 513	12,660	8,111	10,560	76.8%	8,177	10,680	76.6%	0.3%
Finance/Treas	001 514	473,271	326,069	432,271	75.4%	325,986	405,177	80.5%	-6.2%
Legal	001 515	91,496	0	0	0.0%	0	0	0.0%	0.0%
Personnel/Civil Svc	001 516	10,600	849	1,000	84.9%	0	1,000	0.0%	0.0%
General Facilities	001 518	300,985	2,865	9,611	29.8%	5,369	5,725	93.8%	-68.2%
Planning	001 558	144,057	74,970	101,707	73.7%	81,567	110,715	73.7%	0.1%
Building	001 559	47,792	25,886	36,240	71.4%	70,776	83,712	84.5%	-15.5%
Police	001 521	1,469,360	823,261	1,114,515	73.9%	782,271	1,057,864	73.9%	-0.1%
Fire	001 522	782,122	391,492	568,831	68.8%	273,767	413,588	66.2%	4.0%
Code Enforcement	001 524	16,800	4,678	16,800	0.0%	14,210	23,465	60.6%	-100.0%
Total Departments		3,394,433	1,672,769	2,312,325	72.3%	1,577,866	2,132,526	74.0%	-2.2%

Correction pending s/b \$36,240 as adopted 1/1/2010

Salary & Benefits:

Council & Mayor - Workshop meetings were added in the first half of 2010.

All other 001-General Fund Salary & Benefits are all at or below target of 75%. Personnel/Civil Service exp'd are for the Empe/Volunteer recognition program expenses only.

Building Dept.-Building and Inspection services are through a contract with City of La Center. So only a percentage of the Clerk is now charged to Salary/Benefits for 2010. 2009 included accrued leave cashout of the prior Building Official.

Code Enforcement- 2010 not funded until July 2010 \$16,800

Other Funds-Salary/Benefits

		2010			2009			% Inc/Dec previous period	
Department	2010 Dept Budget	Salary & Benefits 09/30/2010	Budget Salary & Benefits	% Spent	Salary & Benefits 09/30/2009	Budget Salary & Benefits	% Spent		
Park	101	231,147	59,007	83,226	70.9%	62,812	47,311	132.8%	-61.9%
Street	104	773,550	185,858	204,126	91.1%	174,490	203,872	85.6%	5.5%
Water	401	1,090,302	262,557	330,026	79.6%	262,427	355,915	73.7%	5.8%
Sewer	402	1,624,883	303,040	417,368	72.6%	295,987	412,062	71.8%	0.8%
Total Other Funds		3,719,882	810,462	1,034,746	78.3%	795,716	1,019,160	78.1%	0.2%

Target 75%

Salary & Benefits:

Public Works salary/benefits are estimated, but expensed in actual funds per monthly timesheets.

Street and Water are showing above estimated expenditures of 91.1% and 79.6% .

Public Works had some positions to fill for 2010 due to prior layoffs in 2009. Some positions were eliminated such as the Utility Service Worker I.

The Council funded 2 Laborer positions of which 1 was filled mid-year. There is currently a vacancy for Utility Service Worker II as well.

Park has 2 seasonal Full time employees which work from April or May to October.

Park 2009-Public Works Regular Full time employees performed park maintenance functions which ultimately resulted in higher labor costs.

Sewer is slightly down from the 75% target. Part is due to vacancies in positions.

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001-Operating Expenditures

Department		2010 Dept Budget	2010			2009			% Inc/Dec previous period
			*Operating Exp'd 09/30/2010	*2010 Operating Budget	% Spent	*Operating Exp'd 09/30/2009	12/31/2009 *Budget	% Spent	
				TARGET 75%			TARGET 75%		
Council/Legisl	001 511	45,290	16,962	24,500	69.2%	16,462	38,599	42.6%	26.6%
Mayor/Exec	001 513	12,660	1,192	2,100	56.8%	1,617	2,100	77.0%	-20.2%
Finance/Treas	001 514	473,271	31,456	41,000	76.7%	41,133	64,495	63.8%	12.9%
Legal	001 515	91,496	65,073	91,496	71.1%	64,604	101,389	63.7%	7.4%
Personnel/Civil Svc	001 516	10,600	3,079	9,600	32.1%	5,786	9,900	58.4%	-26.4%
General Facilities	001 518	300,985	264,788	294,374	89.9%	296,697	304,052	97.6%	-7.6%
Planning	001 558	144,057	37,923	42,350	89.5%	12,719	48,010	26.5%	63.1%
Building	001 559	47,792	138,845	155,609	89.2%	19,652	36,063	54.5%	34.7%
Police	001 521	1,469,360	186,783	354,845	52.6%	229,003	312,479	73.3%	-20.6%
Fire	001 522	782,122	123,701	213,291	58.0%	92,164	199,261	46.3%	11.7%
Code Enforcement	001 524	16,800	0	0	0.0%	312	1,900	16.4%	-16.4%
Total Departments 001		3,394,433	869,802	1,229,165	70.8%	780,149	1,118,248	69.8%	1.4%

*The above does NOT include Salary & Benefits.

Council/Legisl - includes Official Publication Services and Election/Voter costs:

Mayor-In 2010 traveled to the Legislative Action Conference in Olympia; Chamber banquet; Roberts Rules training;
Registration for AWC Annual Conference in Vancouver

Planning-Makers Downtown Design Guidelines \$5,770 expended (Grant funding & Budget Amendment)
Land Use 210-907 Riverbend and 210-905 LDS Church = \$1,910

Code Enforcement- 2010 not funded until July 2010

3rd Quarter 2010
Financial Report



Other Funds-
Operating Expenditures

Fund	Fund #	2010 Fund Budget	2010			2009			% Inc/Dec previous period
			*Operating Exp'd 09/30/2010	*Operation s Budget	% Spent TARGET 75%	*Operating Exp'd 09/30/2009	12/31/2009 *Budget>>	% Spent TARGET 75%	
Park	101	231,147	69,968	147,921	47.3%	142,796	218,528	65.3%	-27.6%
Street	104	773,550	197,579	569,424	34.7%	256,425	581,676	44.1%	-21.3%
Water	401	1,090,302	369,733	760,276	48.6%	462,389	781,339	59.2%	-17.8%
Sewer	402	1,624,883	644,212	1,207,515	53.4%	794,347	1,268,820	62.6%	-14.8%
TOTAL OPERATING		3,719,882	1,281,492	2,685,136	47.7%	1,655,957	2,850,363	58.1%	-10.4%
RESERVE FUNDS:		2010 Fund Budget	9/30/2010 Exp'd	Budget	% Expd	2009 Fund Budget	9/30/2009 Exp'd	Budget	% Expd
Park Acqn/Imprvmt	300	440,879	34,337	440,879	7.8%	94,384	525,263	18.0%	-10.2%
General RESERVE	301	980,123	211,332	980,123	21.6%	89,620	881,174	10.2%	11.4%
Utility RESERVE	302	528,000	277,955	528,000	52.6%	128,121	594,366	21.6%	31.1%
Total RESERVES		1,949,002	523,624	1,949,002	26.9%	312,125	2,000,803	15.6%	11.3%

*The above does NOT include Salary & Benefits.

>>includes EFB

Public Works Funds for Park, Street, Water & Sewer are at or below 75% target for the 3rd quarter ending Sept. 30, 2010.

Sewer: Operating Supplies are at 97%, but this can be attributed to seasonal fluctuations as well as other safety related items as well.

RESERVES: The General Reserve (301) fund will see the Budget Amendment and transfer from Fund #225 CLID in the 3rd or 4th Quarter. This will be to close out the early call and payoff of the CLID bonds which occurred in April, 2010. Thus the fund will increase by \$272,000+.

Utility Reserve (302) - \$XXXXX of \$XXXXXX Contribution to Sewer (402) Operating fund at XX%. This is needed for cash flow and on budget. The City adopted new water/sewer rates per the latest study and adjusted rates will be in effect 12/16/2010 to 2/15/2011 with revenues collected beginning March 2011.

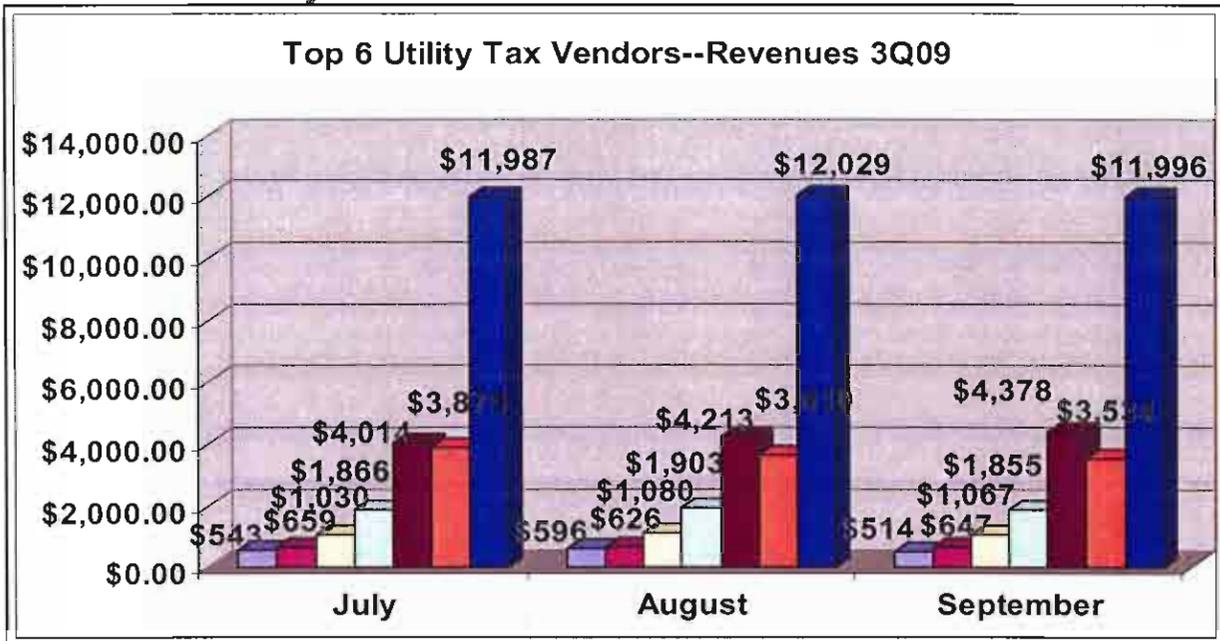
**CITY OF WOODLAND
MONTHLY SCHEDULE OF CASH AND INVESTMENT ACTIVITY
FOR THE PERIOD ENDING SEPTEMBER 30, 2010**

FUND	DESCRIPTION	CASH	INVESTMENT	TOTAL
001	Current Expense	753.17	3,000.00	3,753.17
002	Petty Cash/Change	450.00	0.00	450.00
003	Advance Travel	2,000.00	0.00	2,000.00
101	Park	131.39	0.00	131.39
102	Library	1,827.11	35,800.00	37,627.11
104	Street	31,202.42	78,000.00	109,202.42
105	Document Recording Fee	79.64	9,500.00	9,579.64
107	Hotel/Motel Tax	669.24	9,250.00	9,919.24
108	Criminal Justice	6,686.99	9,500.00	16,186.99
224	94 PWTF Loans	484.39	44,500.00	44,984.39
225	CLID #94-01/94-02	2,393.53	270,000.00	272,393.53
226	CERB Loan - Water	203.07	14,000.00	14,203.07
227	CERB Loan - Sewer	1,104.73	22,700.00	23,804.73
300	Park Acquisition/Impvmt	(7,637.16)	355,145.00	347,507.84
301	CPR: General	(74,750.27)	283,578.62	208,828.35
302	CPR: Utilities	3,975.81	197,709.00	201,684.81
303	Fire Dept Reserve	4,500.65	22,000.00	26,500.65
304	Equipment Acq Reserve	8,084.44	61,000.00	69,084.44
305	Downtown Revitalization	497.07	400.00	897.07
307	Dike Road Interchange Drainage	5,047.02	0.00	5,047.02
312	Public Works Shop	7,863.34	17,600.00	25,463.34
316	SR503 Improvements	258.78	0.00	258.78
319	Public Safety Facility Bond	1,073.76	6,447.00	7,520.76
320	Sidewalk Project	325.45	0.00	325.45
321	Horseshoe Lake Trail	172.35	10,000.00	10,172.35
322	Goerig Park	2.94	0.00	2.94
323	Schurman Way Repair	3,590.99	637,771.00	641,361.99
350	Impact Fees: School	0.00	0.00	0.00
351	Impact Fees: Fire	597.63	0.00	597.63
352	Impact Fees: Park	2,269.24	121,710.00	123,979.24
401	Water	27,250.84	115,700.00	142,950.84
402	Sewer	11,144.32	102,850.00	113,994.32
403	Garbage	1,810.52	63,500.00	65,310.52
407	Restroom Project	675.11	18,000.00	18,675.11
408	Water Pumping Treatment	861.83	200.00	1,061.83
409	Bond Reserve Fund	0.01	0.00	0.01
411	Water Main Street Refurbishment	5,865.16	317,000.00	322,865.16
412	Utility Deposits	1,768.32	46,311.00	48,079.32
801	Payroll Clearing Fund	123,042.06	0.00	123,042.06
802	Claims Clearing Fund	120,947.19	0.00	120,947.19
	TOTAL	297,223.08	2,873,171.62	3,170,394.70

Public Funds Interest 2010		LGIP Interest 2010		US Bank 2010	
January	31.26	January	24.44	January	0.00
February	72.55	February	43.43	February	9,500.00
March	62.54	March	38.13	March	5,700.00
1Q10	<u>166.35</u>	1Q10	<u>106.00</u>	1Q10	<u>15,200.00</u>
		1Q Interest Purch	106.00		
April	38.66	April	39.39	April	6,718.75
May	97.65	May	46.05	May	11,250.00
June	199.02	June	48.02	June	15,451.88
2Q10	<u>335.33</u>	2Q10	<u>133.46</u>	2Q10	<u>33,420.63</u>
		2Q Interest Purch	133.46		
July	40.18	July	46.92	July	0.00
August	46.92	August	2.33	August	0.00
September	93.66	September	2.52	September	3,125.00
3Q10	<u>180.76</u>	3Q10	<u>51.77</u>	3Q10	<u>3,125.00</u>
		3Q Interest Purch	51.77		
October		October		October	
November		November		November	
December		December		December	
4Q10	<u>0.00</u>	4Q10	<u>0.00</u>	4Q10	<u>0.00</u>
YTD	<u>682.44</u>	YTD	<u>291.23</u>	YTD	<u>51,745.63</u>
		4Q Interest Purch	0.00	YTD	51,745.63
1099	<u><u> </u></u>			1099	<u> </u>
					<u>51,745.63</u>

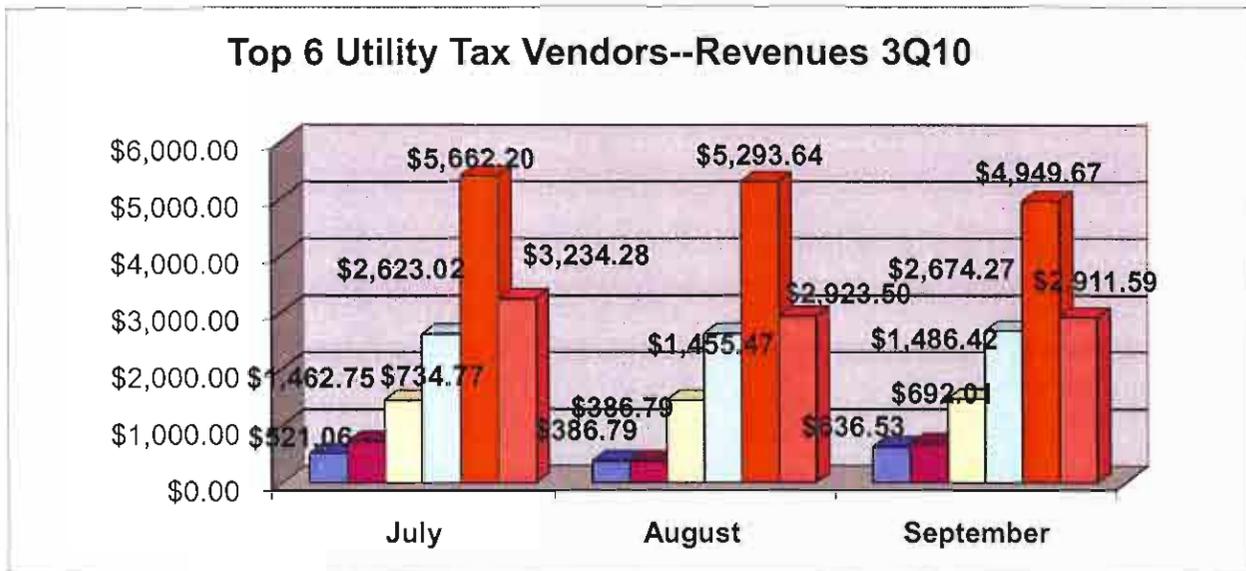
City of Woodland

Top 6 Utility Tax Vendors--Revenues 3Q09



Total \$36,011.25

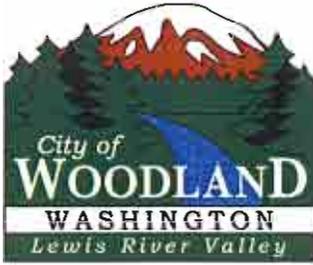
Top 6 Utility Tax Vendors--Revenues 3Q10



Total \$41,121.77

New Business Licenses 2010

#	Name	Address	City	State	Zip	Type	Fee Paid
3rd Quarter							
39.1	Barks N Bubbles	542 Park St	Woodland	WA	98674	Dog Groomer	\$60.00
153.7	Healthy Solutions	650-E Goerig St	Woodland	WA	98674	Retail	\$60.00
100.7	The Cripte	627 Park St	Woodland	WA	98674	Retail	\$60.00
147.7	Hargrove Construction	2151 Cypress	Longview	WA	98632	Contractor	\$70.00
297.8	Tops Handman Service, Inc	PO Box 822814	Vancouver	WA	98682	Handyman	\$100.00
229.2	Northwest Mechanical Group LLC	4243 SE International Way #E	Milwaukie	OR	97222	Commerical Refrig	\$100.00
210.4	Minuteman Press	803 Vandercook Way	Longview	WA	98632	Printing	\$100.00
312.9	Van Agtmael, Inc	PO Box 324	Scio	OR	97374	Millwrights	\$100.00
276.9	Source Refrigeration & HVAC Inc	5506 SE International Way	Milwaukie	OR	97222	Contractor	\$70.00
18.8	Airwave LLC	9865 NW 207th Ave	North Plains	OR	97133	Contractor	\$75.00
296.7	The Miligan Family Living Trust	540-560 Bozarth Ave	Woodland	WA	98674	Rentals	\$67.00
225.7	NorthStar Alarm	320 Rosewood Ct	Woodland	WA	98674	Sales/Peddler	\$45.00
231.4	NCR Corp	3095 Satellite Blvd	Duluth	GA	30096	Kiosk	\$60.00
100.0	DJBJ Janitorial	PO Box 87181	Vancouver	WA	98687	Janitorial	\$70.00
212.2	Gerald Morris - Rentals	1090 "A" St #20	Woodland	WA	98674	Rentals	\$60.00
110.7	Dynamic Duo	223 Raspberry	Woodland	WA	98674	Paint Contractor	\$70.00
203.7	Meg's Beauty Studio	1227-C Goerig St	Woodland	WA	98674	Beauty Shop	\$60.00
305.5	Turning Point Homes LLC	1351 Pacific Ave	Woodland	WA	98674	Retail Sales	\$60.00
341.6	Workout Warehouse #2	546 Park St	Woodland	WA	98674	Fitness Ctr	\$62.00
45.2	Biller Engineering	2280 Larch St	Woodland	WA	98674	Mfg	\$60.00
327.4	Woodburn Const. Co, Inc	PO Box 129	Woodburn	OR	97071	Contractor	\$70.00
253.1	R R Custom Exteriors Inc	14308 NE Powers St	Vancouver	WA	98682	Contractor	\$70.00
337.8	Woodland Painting LLC	45114 NE 89th St	Woodland	WA	98674	Contractor	\$70.00
180.2	La Luna Hair Salon	660-A Goerig St	Woodland	WA	98674	Beauty Shop	\$60.00
123.6	Fender Mender	1471-B Pacific Ave	Woodland	WA	98674	Repair Estimates	\$60.00
15.0	Advanced Air Systems	PO Box 61569	Vancouver	WA	98666	HVAC Contractor	\$70.00
160.8	JMC Construction	PO Box 588	LaCenter	WA	98629	Contractor	\$70.00
176.8	KDR Contractors LLC	39801 NE Munch Rd	Amboy	WA	98601	Contractor	\$70.00
344.2	Young's Tree Service Inc	1976 Meadowood Lop	Woodland	WA	98674	Contractor	\$70.00
300.4	Tire Shop	1085-B St	Woodland	WA	98674	Retail	\$60.00
122.4	Fat Moose Bar and Grill	1382 N. Goerig	Woodland	WA	98674	Restaurant/Tavern	\$64.00
Total New Licenses							\$2,143.00



FY 2010 3RD Quarter Report Planning Department

LONG-RANGE PLANNING / CODE AMENDMENTS:

- 1) Southwest Woodland Industrial Subarea (Goerig/Caples) Transportation Plan
 - a. 07/21/10 NOA and DNS issued.
 - b. 09/10/10 Public Hearing Notice issued.
- 2) Downtown Zoning and Design Standards
 - a) 06/11/2010 Public meeting was held to review the final draft.
 - b) 09/17/10 NOA and SEPA DNS issued.
- 3) Industrial Side and Rear Setback Standards
 - a) 07/14/10 PC discussed and recommended Minor Variance code be amended.
 - b) 08/11/10 PC voted to accept the Minor Variance Code changes and move onto SEPA.
- 4) SEPA and Other Administrative Appeal Processes
 - a) 08/11/10 PC reviewed the memo from staff.
- 5) Expiration of Site Plan Approvals and Variance Approvals
 - a) 08/11/10 PC voted to accept the proposed changes and move onto SEPA.
- 6) Planned Unit Residential Development (PURD) Standards
 - a) 07/14/10 PC reviewed the memo prepared by TJ Keiran with CWCOG.
 - b) 08/11/2010 PC reviewed the memo prepared by TJ Keiran with CWCOG.
- 7) Commercial Vehicle Parking in Residential Zoning Districts
 - a) 08/11/10 PC passed a motion to support 14,500 GVW.

DEVELOPMENT REVIEW

New Land Use Applications submitted during the Quarter

- 1) Longview Housing Authority (LHA) Glenwood Street Comprehensive Plan Map and Zoning Map Amendments #210-909
- 2) Christopherson N. Goerig Street Comprehensive Plan Map and Zoning Map Amendments #210-922
- 3) SR 503 Widening Project SEPA #210-916
- 4) Thoeny Temporary Use Permit #210-920
- 5) Currie Shoreline Exemption #210-921
- 6) City of Woodland Windflower Shoreline Exemption #210-925

Other On-going Land Use Applications

- 1) Muyskens Short Plat #205-912
- 2) Trial Run Trust (Schurman) Appeal #208-918
- 3) Old Apostolic Lutheran Church SEPA and Site Plan Review #208-920
- 4) LDS Church Conditional Use Permit #209-905
- 5) CRC / Hamilton Materials Annexation #209-927
- 6) YMCA Swimming Pool SEPA and Site Plan Review #209-932
- 7) Walmart SEPA and Site Plan Review #206-912

Land Use Decisions Issued during the Quarter

- 1) River Bend Enterprises Shoreline Substantial Development Permit #210-907
- 2) Chumbley Schurman Way Grading and Short Plat SEPA #210-913
- 3) SR 503 Widening Project SEPA #210-916
- 4) Thoeny Temporary Use Permit #210-920
- 5) Currie Shoreline Exemption #210-921
- 6) City of Woodland Windflower Shoreline Exemption #210-925

PRE-APPLICATION CONFERENCES

- 1) 07/14/10 Woodport Management Site Plan Review
- 2) 09/22/10 Les Schwab Site Plan Review



Woodland Police Activity Report 3rd Qtr, 2010 (Year-to-date as of September 30, 2010)

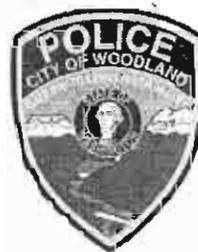
WOODLAND POLICE DEPARTMENT

From the Chief of Police // Chief's Memo - Council Report-Quarterly Report Form 3rd qtr 2010.doc

Report to the City Council

TO: Mayor and City Council

From:  Chief Rob Stephenson 



cc :

Date: October 26, 2010

Subject: 2010 Quarterly Report (3rd Qtr)

Herein is the 3rd quarter (year-to-date) report for the Woodland Police Department. It is in the usual format.

So far in 2010, WPD officers/staff drove 72,792 miles, handled 2533 incidents, wrote 840 police reports, issued 981 traffic tickets (of which 183 were criminal events like drunk driving, suspended drivers licenses, et al), gave 1,055 traffic warnings, and made 150 warrant arrests (ours and others).

110 felony crime arrests have been made, 310 misdemeanor arrests have been made, and 180 felony crimes and 314 misdemeanor crimes have been cleared.

Spillman RMS (our reporting system) shows our current incident clearance rate to be 67.4%.

As you look through the various attached reports, you will note that many of the numbers are different for like categories. Remember that each of these reports comes from a different source and the data is searched differently. For instance, Spillman reports only show numbers from actual entered/written police reports. WPD Month End Statistics come from the 911 CAD system and only show those incidents that received an incident (or case) number. The Woodland PD Activity report shows actual "boots on the street" statistic as reported by officers/staff. I provide all of this to you as a matter of routine so you can see stuff from different perspectives. It's also more transparent and should give you a better overall feel for



Woodland Police Activity Report

3rd Qtr, 2010

(Year-to-date as of September 30, 2010)

WOODLAND POLICE DEPARTMENT

From the Chief of Police // Chief's Memo - Council Report-Quarterly Report Form 3rd qtr 2010.doc

what's going on.

The PD is looking good overall from a budget standpoint. If I read the new financial reports correctly, we are at 68.74% at the end of the 3rd quarter. There are a couple of specific line items that aren't great (i.e. fuel consumed..a hard one to predict anyway due to fuel price fluctuations). On the other hand, so far, we're doing very well on jail costs (care and custody of prisoners, etc.) which is at only 40.36%. If this holds close to this throughout the year, it would be a good thing. Time will tell.

If you have any questions, feel free to ask or contact me.

Thank you.

Woodland PD Activity Report

NAME	Year to Date				As of End of :				SEP	YR			2010	
DATE ----->	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	
<u>ACTIVITY</u>														
Miles Driven	8782	7565	7810	9046	9071	8079	7904	7817	6718				72792	
Calls for Service	471	396	343	411	457	455	458	420	426				3837	
Reports Written	123	99	88	84	84	99	87	94	82				840	
FI Cards	4	0	6	3	0	4	0	2	7				26	
NOI's (Tickets)	45	75	63	112	135	88	135	83	62				798	
Verbal Warnings	61	63	88	120	157	135	185	140	106				1055	
Crim. Traf. Cites	34	22	10	23	17	22	27	8	20				183	
Crim. Non-Traf.	17	11	11	11	9	10	18	7	14				108	
Warrant Arrests	22	19	16	18	17	15	20	8	15				150	
Fel. Adult Arrests	15	4	9	8	3	15	6	5	9				74	
Fel. Juv. Arrests	7	2	3	5	0	2	0	17	0				36	
Misd. Adult Arrests	44	26	24	32	30	39	39	13	30				277	
Misd. Juv. Arrests	2	4	0	9	3	3	5	6	1				33	
Fel. Cleared	44	10	16	13	12	30	10	31	14				180	
Misd. Cleared	51	37	25	42	28	18	42	40	31				314	
Civil Papers	0	0	1	1	0	0	0	0	0				2	
<u>HOURS</u>														
Patrol Hours	757	706	728	750	748	643	760	698	651				6441	
Initial Call Hours	296	249	252	266	262	285	261	320	247.25				2438	
Follow Up Hours	213	116	116	109	118	147	83	110	136.75				1146	
Admin. Hours	261	253	236	253	246	247	197	211	229.5				2133	
Training Hours	13	9	50	66	31	28	1	68	10				275	
Court Hours	0	0	6	0	5	6	0	0	3				20	
Other Hours	163	133	124	179	144	115	101	122	133				1214	
Other Hours Off	8	0	0	2	12	36	0	0	0				58	
Sick Hours	26	0	36	45	18	36	0	0	30				191	
Vacation Hours	0	0	95	57	60	116	138	162	63				690	
Comp Hrs. Used	2	14	11	0	0	0	0	0	0				27	
													0	
Total for the Day	1738	1479	1652	1726	1644	1657	1541	1691	1504				14631	

Woodland Police Department

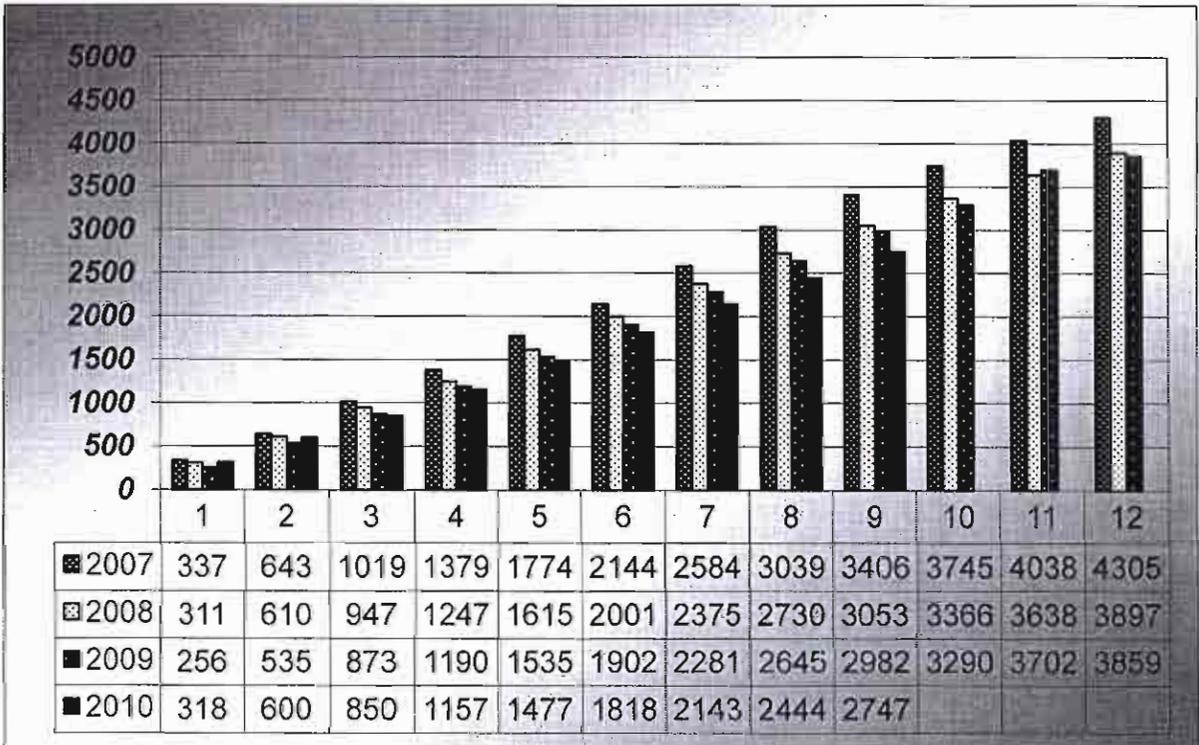
Month End Statistics

(Only incidents receiving an IR #)

	2006	2007	2008	2009	2010
January	344	337	311	256	318
February	659	643	610	535	600
March	1028	1019	947	873	850
April	1393	1379	1247	1190	1157
May	1781	1774	1615	1535	1477
June	2179	2144	2001	1902	1818
July	2595	2584	2375	2281	2143
August	3034	3039	2730	2645	2444
September	3405	3406	3053	2982	2747
October	3767	3745	3366	3290	
November	4107	4038	3638	3702	
December	4473	4305	3897	3859	

9/30
 = 14,199 2009
 9/10
 = 13,554 2010
 < 4.8% >

Increase from Previous Year	579	-168	-408	-38
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WOODLAND POLICE

Count of Events per Event Type for Friday 01/01/2010 thru Thursday 09/30/2010

WOODLAND POLICE DEPARTMENT

WOODLAND, WA 98674

Event	Count	Nature
350	198	911 HANG-UP
410	299	AGENCY ASSIST
105	128	ALARMS
200	40	ANIMAL COMPLAINT
040	37	ASSAULT
300	95	ATL-ATC-VIGIL-S/B
060	1	BAD CHECKS/UIBC
370	5	BLDG. SECURITY CHECK
755	5	BOAT/LAKE/PARKS
600	45	CIVIL PROBLEM
055	8	COMMERCIAL BURGLARY
855	2	COUNTER/OFFICE COMPLAINT
760	156	CRIMINAL TRAFFIC
215	92	DISTURBANCE/UNWANTED
046	49	DV VERBAL OR DVNC
045	26	DV/PHYSICAL
315	19	FIRE/MEDICAL ASSIST
420	31	FOLLOW UP INVESTIGATION
065	26	FORGERY/FRAUD/ID THEFT
380	0	GUN PERMIT
705	60	HARASSMENT/THREATS
505	13	INJURY ACCIDENT
700	0	INQUIRIES
140	76	JUVENILE PROBLEM
160	9	LIQUOR VIOLATION
260	31	LOST/FOUND/RETURN PROP.
195	60	MAL. MISCHIEF/VANDALISM
850	123	MISC./INFORMATION
225	18	MISSING PERSON/RUNAWAYS
220	55	NOISE COMPLAINT
500	66	NON-INJURY ACCIDENT
605	10	PAPER SERVICE
900	17	PART-1 CRIME
550	192	PUBLIC ASSIST
340	2	PUBLIC RELATIONS
075	5	RECOVER/LOCATE VEH.
050	9	RESIDENTIAL BURGLARY
070	13	STOLEN VEHICLE
280	232	SUSPICIOUS CIRCUMSTANCES
080	107	THEFT
750	138	TRAFFIC COMPLAINT
085	44	VEHICLE PROWL
150	22	VUCSA/NARCOTICS
999	0	WACIC / NCIC DATA
295	103	WARRANT SERVICE
345	142	WELFARE CHECK
	2,809	TOTAL

10/26/10
09:58

WOODLAND POLICE DEPARTMENT
Law Incidence Clearance Statistics Report, by Agency

1003
Page: 1

Offense	# Inci	# Act	% Act	# InAc	% InAc	# Clrd	% Clrd

AGENCY: WOODLAND POLICE DEPARTMENT							

Abandon Vehicle or Property	3	0	0	2	66.66	0	0
Accident Other	9	0	0	9	100	0	0
Assault with a Firearm	8	0	0	2	25	6	75
Assault, Intimidation	1	0	0	1	100	0	0
Assault with a Knife	1	0	0	0	0	1	100
Assault with a Knife	2	0	0	0	0	2	100
Assault No Weapon, Agg Injury	2	0	0	0	0	2	100
Animal Problem	2	0	0	0	0	2	100
Animal Problem	1	0	0	1	100	0	0
Alcohol Offense	10	0	0	0	0	10	100
arson other struct uninhab	1	0	0	1	100	0	0
Assault, Other Weapon	1	0	0	0	0	1	100
Assault, Police, Simple	4	0	0	0	0	3	75
Assault 4th DV	24	0	0	1	4.166	22	91.66
Assault 4th	7	0	0	2	28.57	4	57.14
Assault Other	3	0	0	2	66.66	1	33.33
Agency Assist	13	0	0	7	53.84	3	23.07
Burglary, non-res, forced ent	10	1	10	8	80	1	10
Burglary, non-res, unlawf ent	1	0	0	0	0	1	100
Bomb threat or incident	1	0	0	0	0	1	100
Burglary, Resid, Forcible Ent	3	0	0	1	33.33	2	66.66
Burglary, Resident, Unlawf Ent	7	0	0	5	71.42	2	28.57
Child Abuse or Neglect	8	0	0	4	50	1	12.5
Rape of a child 1	1	1	100	0	0	0	0
Rape of a child 2	2	0	0	1	50	0	0
Rape of a child 3	2	1	50	0	0	1	50
Child molestation 1	2	1	50	1	50	0	0
CS/Poss Drug Paraphernalia	12	0	0	0	0	12	100
CS/Possess Marijuana	22	0	0	0	0	21	95.45
CS/Possess Methamphetamine	6	0	0	1	16.66	5	83.33
CS/Possess Other	1	0	0	0	0	1	100
CS/Sale/Manuf Marijuana	1	0	0	0	0	1	100
Disorderly Conduct	4	0	0	0	0	4	100
Death Investigation	4	0	0	3	75	0	0
Disturbance/Dispute	1	0	0	1	100	0	0
DUI Alcohol or Drugs	46	0	0	0	0	44	95.65
Domestic Violence Involved	30	0	0	2	6.666	28	93.33
Domestic Violence No Crime	6	0	0	6	100	0	0
Driving While License Sus/Rev	113	0	0	1	0.884	111	98.23
Embezzlement	2	0	0	0	0	1	50
Fraud-Credit Card ATM Fraud	2	0	0	1	50	1	50
Warrant of Arrest Felony	27	0	0	0	0	25	92.59
ID Theft	7	0	0	2	28.57	4	57.14
Fraud-Impersonation	3	0	0	2	66.66	1	33.33
Forgery/Counterfeiting	4	0	0	2	50	2	50
Fraud-Other	8	2	25	4	50	2	25
Fraud-Swindle/Confidence Game	2	0	0	2	100	0	0
Fireworks Violations	1	0	0	0	0	1	100
Harrassment	7	0	0	2	28.57	4	57.14
Hit and Run Property Damage	9	0	0	5	55.55	3	33.33
Information	2	0	0	2	100	0	0
Intimidate a witness	1	0	0	0	0	1	100
Interfere With Reporting of DV	2	0	0	0	0	2	100
ITA Medical Protective Custody	5	0	0	3	60	1	20

10/26/10
09:58

WOODLAND POLICE DEPARTMENT
Law Incidence Clearance Statistics Report, by Agency

1003
Page: 2

Offense	# Inci	# Act	% Act	# InAc	% InAc	# Clrd	% Clrd
Juvenile Runaway	19	3	15.78	12	63.15	3	15.78
Make false statment	1	0	0	0	0	1	100
Illegal possession/consumption	10	0	0	0	0	10	100
Malicious Mischief	58	1	1.724	34	58.62	22	37.93
Missing/Lost Person	1	0	0	1	100	0	0
Obstructing Public Servant	4	0	0	0	0	4	100
All Other Reportable Offenses	1	0	0	0	0	1	100
Probable cause for arrest	1	0	0	0	0	1	100
Perjury	1	0	0	0	0	1	100
Pornography/Obscene Material	1	0	0	0	0	1	100
Property Other	5	0	0	5	100	0	0
Possession stolen property	5	1	20	1	20	3	60
Resisting Arrest	5	1	20	0	0	4	80
Reckless Endangerment	1	0	0	0	0	1	100
Sex Offense	2	0	0	0	0	2	100
Child sex offense NOT FOR IBR	3	0	0	0	0	2	66.66
Sex Off, Forcible Rape	1	0	0	0	0	1	100
Sex Offense Indecent Exposure	1	0	0	0	0	1	100
Sex Off, Nonforcible Incest	1	0	0	0	0	0	0
Sex Off, Nonfrnc Statutory Rape	1	0	0	0	0	0	0
Sex Off, Voyeurism	2	0	0	0	0	1	50
Suicide	1	0	0	1	100	0	0
Suspicion	2	0	0	1	50	0	0
Traffic Accident Hit & Run	4	0	0	3	75	1	25
Traffic Accident Injury	9	0	0	1	11.11	8	88.88
Traffic Accident Property	24	0	0	7	29.16	17	70.83
Theft Bank/Access/Credit Card	9	0	0	3	33.33	6	66.66
Telephone Harassment	2	0	0	0	0	1	50
Traffic Offense	99	0	0	2	2.020	97	97.97
Traffic Other	6	0	0	0	0	6	100
Theft, Property, Bicycle	7	0	0	7	100	0	0
Theft, Property, Building	7	1	14.28	3	42.85	3	42.85
Theft, Property, Coin Machine	1	0	0	1	100	0	0
Theft, Property, From Mtr Veh	36	1	2.777	32	88.88	3	8.333
Theft, Property, Other	25	0	0	19	76	3	12
Theft, Property, Pocket	1	0	0	1	100	0	0
Theft, property, purse	6	0	0	5	83.33	1	16.66
Theft, Property, Shoplifting	15	0	0	2	13.33	13	86.66
Theft, prop, vehicle parts	2	0	0	2	100	0	0
Trespass of Real Property	8	0	0	2	25	6	75
Threats	3	0	0	2	66.66	1	33.33
Theft, Vehicle: Automobile	8	2	25	6	75	0	0
Theft of motorcycle	1	1	100	0	0	0	0
Theft, Vehicle: Other Type	2	1	50	1	50	0	0
Unlawful Issuance Bank Check	1	0	0	0	0	1	100
Violate Anti-harassment order	1	0	0	0	0	1	100
Vandalism/Destruct/Damage Prop	3	0	0	1	33.33	2	66.66
Violate Protection order	2	0	0	0	0	2	100
Violate No-contact Order	3	0	0	1	33.33	2	66.66
Violate Protection Order DV	3	0	0	0	0	2	66.66
Vehicle Prowl	20	0	0	19	95	1	5
Recovered Stolen Vehicle	5	0	0	5	100	0	0
Warrant of Arrest (MISD,GMID)	91	0	0	2	2.197	89	97.80
Weapons Offense	2	0	0	0	0	2	100

10/26/10
09:58

WOODLAND POLICE DEPARTMENT
Law Incidence Clearance Statistics Report, by Agency

1003
Page: 3

Offense	# Inci	# Act	% Act	# InAc	% InAc	# Clrd	% Clrd
For this Agency:	988	18	1.821	269	27.22	666	67.40

Total Incidents for This Report: 988

Report includes:

All dates between `00:00:01 01/01/10` and `23:59:59 09/30/10`
All agencies matching `WDPD`
All locations
All offenses observed
All offenses reported
All responsible officers
All offense codes

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WOODLAND POLICE

Count of Events per Areas Friday 01/01/2010 thru Thursday 09/30/2010

WOODLAND POLICE DEPARTMENT

WOODLAND, WA 98674

Area	Count	Description
099	288	COUNTYWIDE/OUT OF COUNTY
600	57	CITY HALL/CITY PROPERTY
660	333	DOWNTOWN AREA
663	90	CITY WEST OF RR TRACKS
665	26	NW AREA
670	442	EAST SIDE BUSINESS
675	54	TRUCK SHOPS AREA
680	489	EAST RESIDENTIAL AREAS
735	30	LEWIS RIVER AREA
	2,809	TOTAL

10/26/10
09:57

WOODLAND POLICE DEPARTMENT
Law Incident Analysis, Time Reported

1003
Page: 1

Hour	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
00:00-00:59	3	4	2	3	3	7	4	26
01:00-01:59	0	4	0	2	0	9	8	23
02:00-02:59	1	0	1	7	3	2	7	21
03:00-03:59	1	1	0	1	1	3	3	10
04:00-04:59	1	1	1	0	1	2	0	6
05:00-05:59	2	1	3	1	1	1	0	9
06:00-06:59	0	0	1	1	2	1	1	6
07:00-07:59	5	2	4	2	6	0	1	20
08:00-08:59	2	3	4	6	4	4	1	24
09:00-09:59	6	12	2	3	7	3	0	33
10:00-10:59	9	3	4	4	6	1	4	31
11:00-11:59	5	4	7	4	5	7	3	35
12:00-12:59	7	6	5	6	4	5	3	36
13:00-13:59	6	0	4	6	6	4	6	32
14:00-14:59	9	12	5	5	10	10	2	53
15:00-15:59	6	7	11	4	7	2	3	40
16:00-16:59	6	6	2	11	6	2	2	35
17:00-17:59	8	4	8	7	4	3	1	35
18:00-18:59	7	6	4	4	4	3	6	34
19:00-19:59	5	2	8	4	5	6	2	32
20:00-20:59	2	5	2	6	5	5	2	27
21:00-21:59	1	6	7	5	5	7	1	32
22:00-22:59	5	5	3	4	8	5	7	37
23:00-23:59	1	4	4	3	4	7	2	25
Total by Day	98	98	92	99	107	99	69	662

Report Includes:

All dates between `00:00:01 01/01/10` and `23:59:59 09/30/10`
All agencies matching `WDPD`
All offenses observed
All offenses reported
All offense codes
All nature of incidents
All location codes

*** End of Report /var/tmp/rptAAAI_a4Uq-rplwia.r1_1 ***

WOODLAND FIRE DEPARTMENT



THIRD QUARTER REPORT **2010**

PRESENTED TO THE WOODLAND CITY COUNCIL



IF YOU WANT TO GET IT GET AFTER IT.

PREPARED BY: MIKE JACKSON FIRE CHIEF

Introduction

This report covers our Fire Department activity through September 2010.

The training records through September have been entered, and this report includes all known training data for three quarters of 2010.

The statistical data included in this report is may not be completely accurate, some reports may not have been entered into the system at the time this report was completed.

Membership Changes—THIRD Quarter

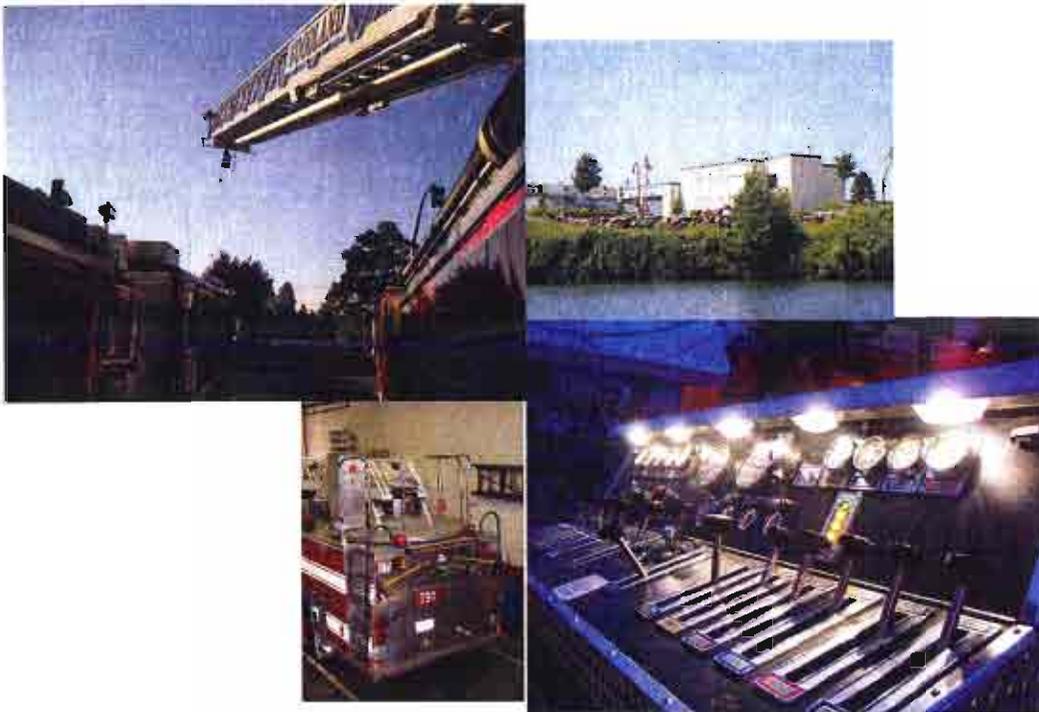
New Members:

- 7 new volunteer members have been participating in a recruit academy that includes our members and 2 intern firefighters from Longview. New members: Lauren Allen, Jade Bourke (returning member), Naomi Bryant, Tessa Lee, Cameron Marvin, Tyson Montgomery and Adam Wold; September 2010.

-

Notable Events

- Volunteer Member Sandy Kern was named the City of Woodland Volunteer of the Year.



Emergency Incident Response

2009 Goal: Maintain an average 6 minute response time within the City Limits.

Station 9-1: 4:16; Station 9-2: 6:33; Station 9-3: 8:14

2010 Average Response Time: 5:25 for the City

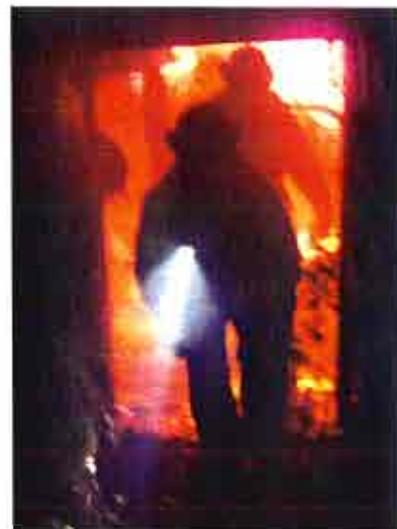
Clark 2 Average Response Time: 8:14

Incident Response in Station areas

Station 91:	115	(44%)
Station 92:	90	(35%)
Station 93:	34	(13%)
Mutual Aid:	21	(8%)
Total	260	100%

Fire Dollar Loss and Value

Fire Loss:	\$	8,250.00
Total Value:	\$	2,977,520.00



Jan-September Incident Summary

Fires:	41	6%
Rupture/Explosions:	1	>1%
EMS/Rescue:	490	70%
Hazardous Conditions:	11	2%
Service Calls:	52	7%
Good Intent:	73	10%
False Calls:	33	5%
Other:		0.0%
Severe Weather		0.0%

Total Incidents: 701

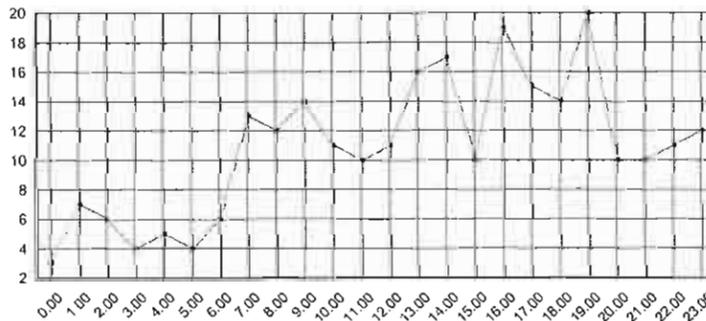
Mutual Aid Activity

Given:	21
Clark County Fire & Rescue:	3
Cowlitz County Fire District 1:	6
Cowlitz 2 Fire & Rescue:	2
Cowlitz County Fire District 5:	8
Cowlitz County Fire District 6:	1
Longview Fire Department:	1
Received:	22
Clark County Fire & Rescue:	6
Cowlitz County Fire District 1:	2
Cowlitz County Fire District 5:	<u>14</u>
Total:	43

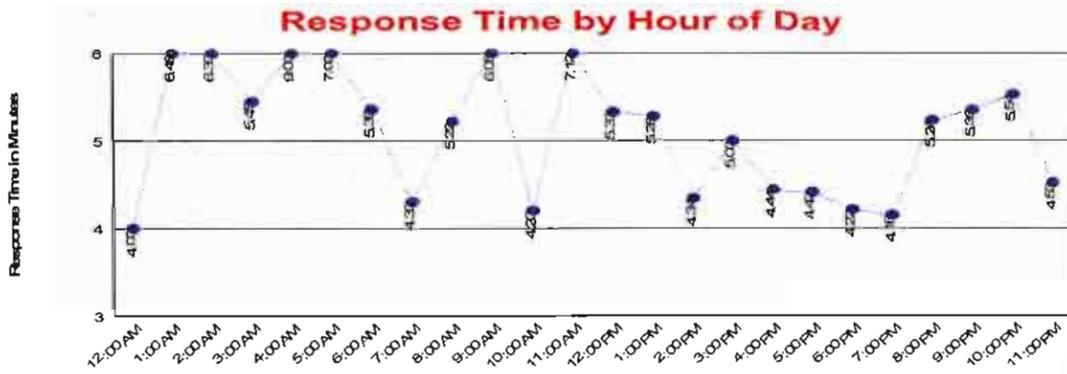
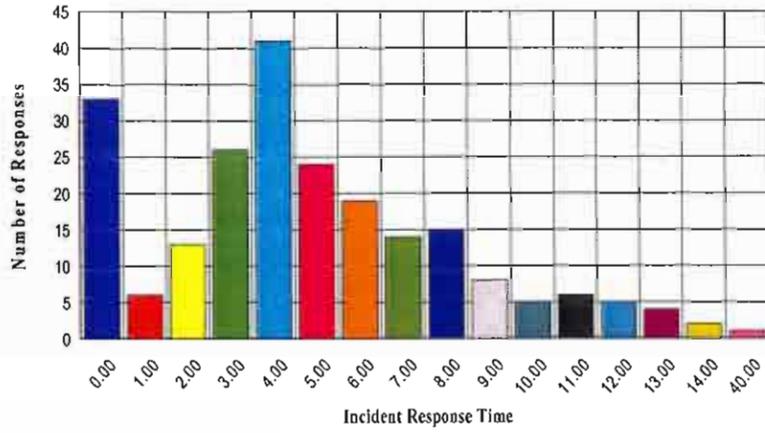
Legend for Incident Types:

- Fire:** All types of fires
- Rupture/Explosion:** Over-pressurization of containers and/or explosions
- EMS/Rescue:** Any type of EMS and Rescue response
- Hazardous Condition:** Haz Mat leaks, radiological incidents, electrical problems
- Service Call:** Smoke or odor problems, non-hazardous leaks, assist PD, move-up assignments
- Good Intent:** Cancelled enroute, alarm system problems, legal burns
- False Call:** Intentionally false alarm, no problem found on arrival
- Other:** Not able to classify
- Severe Weather:** Tornado, wind storm etc.

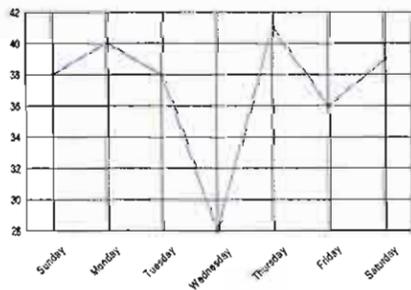
Incidents by Time of Day



Incident Response Times



Incidents by Day of the Week



Apparatus Activity

Responses By Assignment:

Engine 91	Station 1 Engine	449	65%
Chief 91	Duty Chief	136	20%
901	Fire Chief	65	9.5%
Aid 91	Station 1 ambulance	177	24.5%
Brush 93	Station 3 Brush engine	44	6%
Engine 92	Station 2 Engine	17	2%
Aid 92	Station 2 ambulance	23	3%
Truck 91	Ladder Truck	54	8%
Utility 95	Station 9-1 tow Vehicle	20	3%
Boat 92	Water Rescue Boat	12	2%
Brush 91	Station 1 Brush engine	31	2.5%
Utility 91	2002 Chevy Tahoe	1	.14%
Utility 93	2006 Chevy P/U	10	1.4%

Training Activities

Member Training Hours Completed

First Quarter : 1017

Second Quarter: 1055

Third Quarter: 944.25

Fourth Quarter:

Year to Date: 3016.25

July: 345 hours

August: 211 hours

Sept: 388.25 hours

Apparatus Operating Expense Summary

<u>ID</u>	<u>Year</u>	<u>Description</u>	<u>Assignment</u>	<u>Miles</u>	<u>Mileage</u>	<u>Operating Cost</u>	<u>\$ mile</u>
00	1928	Peter Pirsch Pumper	Retired	N/A	N/A	\$0.00	N/A
01	1971	Mack Pumper	Engine 99	505	47,765	\$0.00	\$0.00
07	1995	Central States Ladder	Truck 91	2,695	48,227	\$2,869.21	\$1.60
09	1995	Ford Ambulance	Aid 92	350	15,570	\$534.58	\$3.06
12	2000	Pierce Pumper	Engine 92	908	32,518	\$773.78	\$0.85
13	2002	Chevy Tahoe	901	7,508	103,256	\$2,447.93	\$0.32
14	2004	Hypres Air Trlr	C 91	*66.0	*220	\$309.96	N/A
15	1995	Ford Sedan	U 94	5,606	120,506	\$737.20	\$0.13
16	1998	Willie Boat	B 92	N/A	N/A	\$871.91	N/A
17	2006	ALF Pumper	E 91	4,497	29,295	\$3,418.86	\$0.76
18	2006	Ford Tow Vehicle	U 95	2,280	12,500	\$936.67	\$0.41
19	2006	Chevy Command	U 93	4,585	24,485	\$1,244.36	\$0.27
31	2002	Flag Trailer	Training	N/A	N/A	\$0.00	\$0.00
32	2007	MCI Trailer	MCI 92	N/A	N/A	\$0.00	\$0.00
33	1995	Chevy Sedan	U 92	1,332	100,691	\$276.39	\$0.20
34	2007	Car Trailer	U 99	N/A	N/A	\$0.00	\$0.00
35	2006	Ford Ambulance	A 91	1,154	27,904	\$1,017.62	\$0.88
Operating Expenses City Vehicles:						\$15,495.82	
Clark County Fire District # 2							
22	1995	Ford Brush Engine	Brush 93	2,449	42,271	\$2,271.16	\$0.92
24	2000	Pierce Pumper	Engine 93	1,230	21,085	\$1,086.98	\$0.88
25	2006	ALF Tender	Tender 93	663	6,309	\$2,167.48	\$3.26
Operating expenses FD Vehicles:						\$5,525.62	



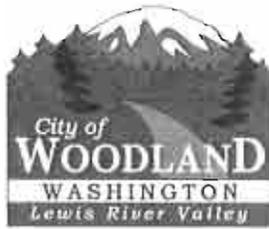
Budget Summary thru 9 Months 2009

Fire Department Alternative Funding Sources

	<u>Budgeted</u>	<u>Actual</u>	<u>Percentage</u>
State Fire Training Reimbursement	\$5,000.00	\$0.00	0%
Fire Donations	\$1,000.00	\$0.00	0%
WSDOH Trauma Funds	\$1,500.00	\$1,726.00	115%
Interlocal with Clark 2	\$40,000.00	\$20,000.00	50%
Fire Protection Inspection Fees	\$1,000.00	\$0.00	0.00%
Fire Miscellaneous	\$12,812.00	\$11,096.48	86.6%
2008 FEMA Safer Grant \$548,688.00			
 Alternative Revenue Totals:	 \$61,312.00	 \$32,822.48	 .53.5%

Fire Department Expense Budget

Operating Budget	\$632,849.00	\$365,931.96	57.82%
Capital Outlay	\$24,193.04	\$24,193.04	100%
Lease Payments			
Pierce Pumper	\$28,817.00		
ALF Pumper	\$19,371.64		
 Total Expense Budget	 \$705,230.68		
 Fire From General Fund	 \$643,917.68		 91.30%
 City Assessed Valuation	 \$560,503,975.00		
 Millage Equivalent	 \$1.14		



MEMORANDUM

TO: Mayor Blum and City Council

FROM: Steve Branz, Public Works Director

DATE: January 26, 2011

SUBJECT: Public Works Report – 3rd Quarter 2010

During 3rd quarter of 2010 the Public Works Department accomplished the following:

WATER

- Cross Connection Program – Continuing to send reminder and follow-up letters. Integrated tester data into Backflow Prevention Maintenance System surveying.
- Responded to water locates.
- Painted fire hydrants
- Cleaned outside of reservoir
- Installed 3 bacteria sampling stations
- Repaired water elevation guage

SEWER

- Working with Clerk Treasurer's office, Council members and Water/Sewer Committee and consultant on new sewer rates.
- Grease Trap/Interceptor Inspection Program - continuing inspection follow-ups as necessary.
Sewer lateral repair 634 Davidson.
- Worked with Clark Regional Sewer District to clean/vac lift stations.
- Reviewed downtown sewer line locations and depths for grant application.
- Responded to sewer locates.
- Industrial discharges -- in discussions with Walt's Meats and Pacific Seafood regarding industrial discharges
- WWTP
 - Biosolids permit application in progress.
 - Pulled pump for repairs.
 - Installed safety straps for digester wash down

STREET

- Hauling street sweeping.
- Maintaining and repairing street signs.
- Vacuuming catch basins.
- Completed weed spraying program.
- Completed catch basin cleaning with DOT
- Assisted with Hot Summer Nights
- Completed curb, railroad and cross walk painting.
- Removed damaged “Welcome to Woodland” sign at triangle.
- Addressed lift stations.
- Schurman Way – EDA grant received.
- SR-503 Turn Lane Project – design 95% complete, land acquisition progressing.
- All street signs located with GPS coordinates.
- Repaired Pekin Road lake erosion.
- Columbia Street storm drainage upgraded.
- Annual street striping completed.

PARKS

- Casoron added to the Davidson Avenue flower beds.
- Worked on lake pump, valves and operation.
- Planted replacement trees at north east end of Horseshoe Lake Park
- Repaired Davidson Avenue watering system for hanging baskets; hung baskets.
- Parkland offer pending.

FACILITIES

OTHER

- Completing daily work orders.
- GIS/GPS – Participated in Cowlitz County GIS Coordination meetings. Continued updating our local layer files.
- Responded to citizen complaints.

**City of Woodland Street Projects
September 28, 2010**

Schurman Way:

- Project description – the renovation of Schurman Way by removing the existing road and base and replacing with a new base and asphalt, design complete.
- Estimated cost - \$2.25 M
- Current Funds - \$400,000 City of Woodland, \$500,000 Transportation Improvement Board
- Pending Funds - \$2.4M EDA grant (\$1M for Port of Woodland Guild Road Improvement) Funds expected by September 30, 2010
- Construction anticipated for spring/summer of 2011
- **City of Woodland awarded \$2.4M for Schurman Way and Guild Road**

Schurman Way/Dike Access Road Roundabout

- Project Description – to construct a roundabout at the intersection of Schurman Way and Dike Access Road, design complete.
- Estimated cost - \$800,000
- Current funds – City of Woodland \$200,000, Cowlitz County \$300,000 and Private donations \$105,000 (Chumbley Brothers)
- Pending funds – The City will request DOT to classify road as a DOT arterial in the summer of 2010, with acceptance in the fall of 2010, then the City will request that the COG Transportation Advisory Committee (TAC) allocate \$300,000 for this project
- **City Council approved award of low-bid if Wal-Mart dedicates land by September 30, 2010**

SR-503 (Lewis River Road)

- Project description – to install left turn lanes at the intersections of Hillshire Road, Insel Road and Gun Club Road. The design is 95% complete. Land acquisition is currently proceeding.
- Estimated cost - \$1.25M
- Current funds – Federal government \$900,000

- Pending funds – The City is in the process of requesting \$400,000 from COG TAC, anticipated obligation August 2010
- Construction anticipated for spring/summer 2011
- COG awarded **City of Woodland \$400,000 for construction of third left-turn lane**

Resurfacing Down River Drive and Mitchell Avenue

- Project description – resurface southern portion of Down River Drive and Mitchell Avenue
- Estimated cost - \$100,000
- Current funds - \$100,000 City of Woodland
- Construction anticipated for summer of 2010
- **Construction anticipated last week of September and October 1st and 2nd, weather permitting**



Code Enforcement 3rd Qtr Report 2010

Complaints

Total 2010, 3rd Quarter Complaints:

Received:	52
Resolved:	45
Pending:	6
Other:	1

Total 2010, 3rd Quarter Complaints: 52

Total amount of pending complaints: 6

Weed Abatement 2010:

Certified Letters Sent:	24
Resolved:	20
Exempt:	1
Pending:	3

Civil Infractions

To be addressed:	1
Resolved:	0

(Awaiting acknowledgment of appropriate legal process from City Prosecuting Attorney.)

Other Projects

Future Accomplishments: Proposal for Amendment of WMC 8.12, Nuisance – Trash Containers
Sidewalk Repair Enforcement

2010

Total Permit Breakdown

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Building	3	1	2	6	4	5	7	6	4				38
Plumbing/Mechanical	4	4	1	2	4	4	9	1	3				32
Plumbing w/backflow dev	2	0	1	2	0	1	0	1	1				8
Fill & Grade	0	0	0	1	0	1	0	0	0				2
Fire/Life Safety	0	1	0	0	0	1	0	1	0				3
Other-Signs	2	0	1	5	1	4	2	0	4				19
Totals	11	6	5	16	9	16	18	9	12	0	0	0	102

Total Permit Breakdown - A-15 & B

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
A-15	2	3	2	2	5	2	5	2	2				25
B	9	3	3	14	4	14	13	7	10				77
Totals	11	6	5	16	9	16	18	9	12	0	0	0	102

Total Building Permit Breakdown (Does not include Fire/Plumb/Fill&Grade/Fence/Signs)

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Residential	1	1	3	6	4	3	3	3	2				26
Commercial/Industrial	2	0	2	4	0	2	4	3	3				20
Totals	3	1	5	10	4	5	7	6	5	0	0	0	46

Residential Building Permit Breakdown

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
SFD	1	0	1	0	0	2	1	0	0				5
Manufactured Homes	0	0	0	0	0	0	0	0	0				0
Multi-Family Units	0	0	0	0	0	0	0	0	0				0
Remodel/Add/Assec	0	1	1	0	3	0	2	3	1				11
Roof/Deck/Fence	0	0	0	5	1	1	1	0	0				8
Demolition	0	0	0	0	0	0	0	0	0				0
Other-Revise/Approach	0	0	1	1	0	0	0	0	1				3
Totals	1	1	3	6	4	3	4	3	2	0	0	0	27

CITY OF WOODLAND
2010 - Monthly Recap

RESIDENTIAL CONSTRUCTION PERMITS

Month	Permits Issued	Valuation	Fees
January	4	\$ 238,692.00	\$ 16,234.30
February	3	54,100.00	878.24
March	3	203,200.00	2,954.05
April	7	30,500.00	938.75
May	6	36,752.00	850.30
June	5	327,209.00	31,050.70
July	10	229,422.41	16,618.75
August	3	94,621.00	1,803.00
September	6	20,800.00	738.55
October			
November			
December			
TOTAL	47	\$ 1,235,296.41	\$ 72,066.64

NON-RESIDENTIAL CONSTRUCTION PERMITS

Month	Permits Issued	Valuation	Fees
January	7	\$ 71,892.00	\$ 998.05
February	3	19,755.26	435.00
March	2	300.00	325.00
April	9	577,471.00	10,837.15
May	3	17,000.00	253.75
June	11	278,800.00	1,582.65
July	8	515,882.00	3,186.45
August	6	77,043.06	2,106.30
September	6	24,300.00	997.15
October			
November			
December			
TOTAL	55	\$ 1,582,443.32	\$ 20,721.50

Month	Permits Issued	Total Project Valuation	BUILDING		PUBLIC WORKS		IMPACT FEES		Total Permit Amount
			Fees	YTD Revenue	Fees	YTD Revenue	Fees	YTD Revenue	
January	11	\$ 310,584.00	\$ 3,941.35	1.6%	\$ 5,396.00	5.8%	\$ 7,895.00	N/A	\$ 17,232.35
February	6	73,855.26	1,313.24	0.5%	-	0.0%	-	N/A	1,313.24
March	5	203,500.00	3,279.05	1.4%	-	0.0%	-	N/A	3,279.05
April	16	607,971.00	9,225.90	3.8%	-	0.0%	2,550.00	N/A	11,775.90
May	9	53,752.00	1,104.05	0.5%	-	0.0%	-	N/A	1,104.05
June	16	606,009.00	6,121.35	2.5%	15,720.00	16.9%	10,792.00	N/A	32,633.35
July	18	745,304.41	6,559.20	2.7%	7,850.00	8.4%	5,396.00	N/A	19,805.20
August	9	171,664.06	3,849.30	1.6%	60.00	0.1%	-	N/A	3,909.30
September	12	45,100.00	1,735.70	0.7%	-	0.0%	-	N/A	1,735.70
October	0	-	-	0.0%	-	0.0%	-	N/A	-
November	0	-	-	0.0%	-	0.0%	-	N/A	-
December	0	-	-	0.0%	-	0.0%	-	N/A	-
TOTALS	102	2,817,739.73	\$ 37,129.14	30.8%	\$ 29,026.00	31.1%	\$ 26,633.00		\$ 92,788.14

CITY OF WOODLAND
July 2010

Permit #	Parcel No.	Project Description	Issued	Project Address	Owner	Contractor	Type	Project Value	Bldg. Fees	P.W. Fees	Impact Fees	Total Fees
210-064	5-05990101	Reroof	7/22/10	1610 Down River Dr	WSDOT	TBD	34-I	\$ 40,000.00	\$ 547.25			\$ 547.25
210-071	5-060001	Move Bag House	7/6/10	701 W Scott	Grief Brothers	VanAgmael, Inc	21-I	\$ 74,382.00	\$ 1,355.45			\$ 1,355.45
210-074	5-02450605	Fire Sprinklers	7/7/10	1356 & 1358 Down River	Bryan Ward	Firesfop	36-I	\$ 23,000.00	\$ 642.00			\$ 642.00
210-077	5-00490508	Heat Pump	7/2/10	120 Dehning Drive	Jeff Bergeson	Renaud Electric	36-R	\$ 9,100.00	\$ 59.60			\$ 59.60
210-078	5-0739	Fence	7/7/10	430 N Pekin	Jim Hargrove	Owner	32-I	\$ 6,000.00	\$ 55.00			\$ 55.00
210-079	5-0498	Exhause Fan	7/1/10	310 4th St	Woodland Care Facility	Town & Country	36-R	\$ 8,500.00	\$ 41.60			\$ 41.60
210-080	5-01810370	Res Addition	7/16/10	590 Gun Club	Shannon Mobbs	Owner	3-R	\$ 20,000.00	\$ 534.50			\$ 534.50
210-082	5-0499	Addition	7/9/10	143 Davidson	Wilkie Dunn	Owner	23-C	\$ 1,500.00	\$ 93.50			\$ 93.50
210-083	5-08150116	SFD w/garage	7/14/10	435 S Twin Flower	Sun Country Homes	Owner	1-R	\$ 178,788.00	\$ 2,373.90	\$ 7,850.00	\$ 5,396.00	\$ 15,619.90
210-084	5-051201	Canopy/ADA Ramp	7/19/10	1360 Lewis River Rd	Wallace Upson	Owner	13-C	\$ 4,500.00	\$ 122.05			\$ 122.05
210-085	5-04219526	Replace HW Heater	7/26/10	1940 Blacktail Ln	Jerry Volentine	Fast Water Heater	36-R	\$ 885.00	\$ 35.00			\$ 35.00
210-086	5-04211008	Heat Pump	7/8/10	305 Hollyberry	Richard & Teri Wilson	Area Heating & Cooling	36-R	\$ 3,737.41	\$ 46.00			\$ 46.00
210-087	5-07870100	Lines for Coolers	7/20/10	1486 Dike Access Rd	Walmart	Source Refrigeration	36-I	\$ 349,000.00	\$ 248.00			\$ 248.00
210-088	5-0600	2 Rooftop units	7/9/10	1560 Downriver Dr	Sunlight Supply	Town & Country	36-I	\$ 17,500.00	\$ 123.20			\$ 123.20
210-089	5-08090107	Heat Pump	7/12/10	187 Raspberry Ln	Anthony Smith	Area Heating & Cooling	36-R	\$ 4,262.00	\$ 46.00			\$ 46.00
210-090	5-021401	Res Remodel	7/15/10	331 Dunham	Cora Bailey	Owner	2-R	\$ 2,150.00	\$ 141.85			\$ 141.85
210-091	5-0279	Fence	7/15/10	817 Hoffman	Samuel Kopman	Owner	32-R	\$ 2,000.00	\$ 55.00			\$ 55.00
210-093	5-01810370	Relocate gas line/mets	7/21/10	590 Gun Club	Sannon Mobbs	Owner	36-R	\$ -	\$ 39.30			\$ 39.30
												\$ -
												\$ -
								\$ 745,304.41	\$ 6,559.20	\$ 7,850.00	\$ 5,396.00	\$ 19,805.20

CITY OF WOODLAND
 MONTHLY BUILDING PERMIT REPORT
 08/02/2010 12:19

PERMIT ASSESSOR NO.	DESCRIPTION	ISSUED	LOCATION	OWNER	VALUE	FEES
				WOODLAND, WA 98674		
210086 5-04211008	PLUMBING/MECHANICA	07/08/10	HOLLYBERRY STREET, 305	DRAY, CLAIRE E 305 HOLLYBERRY STREET WOODLAND, WA 98674	3,737.41	46.00
210087 5-07870100	PLUMBING/MECHANICA	07/15/10	DIKE ACCESS ROAD 1486	CHUMBLEY, GARY L ETAL 11804 MARINE VIEW DRIVE EDMONDS WA 98026	349,000.00	248.00
210088 5-0600	PLUMBING/MECHANICA	07/09/10	DOWN RIVER DRIVE, 1560	ACCRA-TECH VANCOUVER INDUSTRIAL HOLD ATTN: PROPERTY TAX DEPT 1560 DOWNRIVER DRIVE WOODLAND, WA 98674	17,500.00	123.20
210089 5-08090107	PLUMBING/MECHANICA	07/12/10	RASPBERRY LANE, 187	FENNEL SAMBO/SOBHAROTH 187 RASPBERRY LN. WOODLAND, WA. 98674	4,262.00	46.00
210093 5-01810370	PLUMBING/MECHANICA	07/21/10	GUN CLUB ROAD, 590	MOBBS, SHANNON & AVALY 590 GUN CLUB ROAD WOODLAND, WA 98674	.00	39.30
TOTALS					745,304.41	19,805.20

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210083 5-08150116	RES NEW CONSTR	07/14/10	SOUTH TWIN FLOWER DR, 435	SUN COUNTRY HOMES, INC 2401 W MAIN ST SUITE 108 BATTLE GROUND WA 98604	178,788.00	15,619.90
210090 5-021401	RES REMODEL	07/15/10	DUNHAM AVENUE, 331	BAILEY, IVAN FRANK HANSEN P O BOX 467 WOODLAND, WA 98674	2,350.00	141.85
210080 5-01810370	RES ADDITION	07/16/10	GUN CLUB ROAD, 590	MOBBS, SHANNON & AVALY 590 GUN CLUB ROAD WOODLAND, WA 98674	20,000.00	534.50
210084 5-051201	COM ADDITION	07/19/10	LEWIS RIVER ROAD, 1360	WOODARD, WILLIAM/ELIZABET 109 HURN ROAD WOODLAND, WA 98674	4,500.00	122.05
210071 5-060001	IND NEW CONST	07/06/10	SCOTT AVENUE WEST, 701	GREIF BROTHERS 425 WINTER ROAD DELAWARE OR 43015	74,382.00	1,355.45
210082 5-0499	IND ADDITION	07/09/10	DAVIDSON AVENUE, 141/143	TEMPLE BUILDERS INC P O BOX 212 WOODLAND, WA 98674	1,500.00	93.50
210078 5-0739	FENCE	07/07/10	PEKIN ROAD NORTH, 430	HUMBYED, BOBBY R ETUX 430 NORTH PEKIN ROAD WOODLAND WA 98674	6,000.00	55.00
210091 5-0279	FENCE	07/15/10	HOFFMAN STREET, 817	BRYANT, JEAN OR LUCILE 817 HOPFMAN STREET WOODLAND, WA 98674	2,000.00	55.00
210064 5-05990101	REROOF	07/22/10	DOWN RIVER DRIVE, 1610	STATE OF WASHINGTON-DOT REAL ESTATE SERV PO BOX 1709 VANCOUVER WA 98685-1709	40,000.00	547.25
210074 5-02450605	PLUMBING/MECHANICA	07/16/10	DOWN RIVER DR 1356 & 1358	GREEN NORMAN & LINDA 160 MANOR ROAD WOODLAND, WA 98674	23,000.00	642.00
210077 5-00490508	PLUMBING/MECHANICA	07/02/10	DEHNING DRIVE, 120	BERGESON, JEFFERY/MICHELE 120 DEHNING DRIVE WOODLAND, WA 98674	9,100.00	59.60
210079 5-0498	PLUMBING/MECHANICA	07/02/10	FOURTH STREET, 310	SETTLEMIER, GENE P O BOX 87 WOODLAND WA 98674 WOODLAND CARE CENTER	8,500.00	41.60
210085 5-04219526	PLUMBING/MECHANICA	07/26/10	BLACKTAIL LANE, 1940	VOLENTINE, JERRY & ALICE 1940 BLACKTAIL LANE	885.00	35.00

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Permit #	Parcel No.	Project Description	Issued	Project Address	Owner	Contractor	Type	Project Value	Bldg. Fees	P.W. Fees	Impact Fees	Total Fees
210-092	5-08040100	Fire Alarm System	8/2/10	1486 Dike Access Rd	Walmart	Airwave	38-I	\$ 22,500.00	\$ 1,220.15			\$ 1,220.15
210-094	5-060001	Sprinkler/Antifreeze system	8/18/10	701 W Scott	Grief Bros	Cosco Fire Protection	36-I	\$ 1,900.00	\$ 142.00			\$ 142.00
210-095	5-0245044	Res Remod/Addition	8/13/10	2091 Spruce	Dan Schiopu	Owner	2-R	\$ 90,000.00	\$ 1,528.70	\$ 60.00		\$ 1,588.70
210-096	5-02358501	Reroute irrigation	5/1/19	1845 Howard Way	American Paper	Sloans Enterprises	36-I	\$ 7,375.00	\$ 35.00			\$ 35.00
210-097	5-051201	Demolition	8/6/10	1360 Lewis River Road	Wallace Upson	Owner	40-C	\$ 300.00	\$ 28.00			\$ 28.00
210-098	5-042401	Com Remodel	8/19/10	1380 Atlantic	Chambers Group Inc.	Kennedy Restoration	12-C	\$ 43,468.00	\$ 587.65			\$ 587.65
210-099	5-0498	Com Remodel	8/18/10	310 4th Street	Caroline Seftlemeier	Quintrell Construction	12-R	\$ 1,121.06	\$ 49.35			\$ 49.35
210-100	5-0598	Racking	8/20/10	1625 Downriver	Don McGraw	Owner	31-I	\$ 1,500.00	\$ 93.50			\$ 93.50
210-103	5-0369	Res Remodel	8/20/10	437 Washington	Edward Niece	Owner	2-R	\$ 3,500.00	\$ 164.95			\$ 164.95
												\$ -
								\$ 171,664.06	\$ 3,849.30	\$ 60.00	\$ -	\$ 3,909.30

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PERMIT ASSESSOR NO.	DESCRIPTION	ISSUED	LOCATION	OWNER	VALUE	FEES
210095 5-0245044	RES REMODEL	08/13/10	SPRUCE STREET, 2091	SCHIPOU DAN / ALINA PO BOX 52 WOODLAND, WA 98674	90,000.00	1,588.70
210103 5-0369	RES REMODEL	08/20/10	WASHINGTON STREET, 437	NIECE, EDWARD 28613 NW 38TH COURT RIDGEFIELD, WA 98642	3,500.00	164.95
210098 5-042401	COM REMODEL	08/19/10	ATLANTIC AVENUE, 1380	BEST WESTERN MOTEL DEVON INVESTMENT PRAVIN (PETER) KUMAR 3230 PORTLAND ROAD NE SALEM, OR 97303	43,468.00	587.65
210099 5-0498	COM REMODEL	08/18/10	FOURTH STREET, 310	SETTLEMIER, GENE P O BOX 87 WOODLAND WA 98674 WOODLAND CARE CENTER	1,121.06	49.35
210100 5-0598	ACCESSORY USE	08/20/10	DOWN RIVER DRIVE, 1625	COLUMBIA COLSTOR 2908 WEST BROADWAY, STE A MOSES LAKE, WA 98837	1,500.00	93.50
210094 5-060001	PLUMBING/MECHANICA	08/18/10	SCOTT AVENUE WEST, 701	GREIF BROTHERS 425 WINTER ROAD DELAWARE OR 43015	1,900.00	142.00
210096 5-02358501	PLUMBING/MECHANICA	08/01/10	HOWARD WAY, 1845	HOWARD INDUSTRIES, LLC 821 3RD AVENUE LONGVIEW, WA 98632	7,375.00	35.00
210092 5-07870100	FIRE/LIFE SAFETY	08/02/10	DIKE ACCESS ROAD 1486	CHUMBLEY, GARY L ETAL 11804 MARINE VIEW DRIVE EDMONDS WA 98026	22,500.00	1,220.15
210097 5-051201	DEMOLITION	08/06/10	LEWIS RIVER ROAD, 1360	WOODARD, WILLIAM/ELIZABET 109 HURN ROAD WOODLAND, WA 98674	300.00	28.00
TOTALS					171,664.06	3,909.30

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Permit #	Parcel No.	Project Description	Issued	Project Address	Owner	Contractor	Type	Project Value	Bldg. Fees	P.W. Fees	Impact Fees	Total Fees
210-060	5-0498	Fire sprinkler	9/9/10	310 4th St	Woodland Care Center	Hi-Tech Systems	36-R	\$ 1,800.00	\$ 75.00			\$ 75.00
210-101	5-042405	Sign	8/31/10	1447 N Goerig	Ray Chumley	Advanced Elect Signs	35-C	\$ 1,500.00	\$ 145.00			\$ 145.00
210-102	5-0448	Sign	8/31/10	660 Goerig	Advanced Elect Signs	Advanced Elect Signs	35-C	\$ 1,700.00	\$ 72.50			\$ 72.50
210-104	5-04214103	Awning & Ext fireplac	9/13/10	354 Pine Street	Doug & Lynn Heitz	R&R Custom Exteriors	3-R	\$ 9,800.00	\$ 303.55			\$ 303.55
210-105	5-0245044	Addition	9/2/10	2091 Spruce	Dan Schiopu	Owner	36-R	\$ -	\$ 162.00			\$ 162.00
210-106	5-0030	stairs & ext porch	9/8/10	226 Davidson	Janna Lovejoy	JMC Construction	13-C	\$ 5,000.00	\$ 188.05			\$ 188.05
210-107	5-0056	Tenant Improve	9/1/10	1085 B Street	Jose Gutron	Owner	15-C	\$ 4,100.00	\$ 164.95			\$ 164.95
210-108	5-0427092	Tenant Improve	9/1/10	1459 Pacific	Dan Heereman	Kooltech	15-C	\$ 11,000.00	\$ 326.65			\$ 326.65
210-110	5-05235068	Mechanical	9/15/10	381 Cedar Ave	Oliver Ristuben	Advanced Air	36-R	\$ 4,900.00	\$ 46.00			\$ 46.00
210-113	5-0564	Sign	9/24/10	1382 N Goerig	Advanced Elect Signs	Advanced Elect Signs	35-C	\$ 1,000.00	\$ 100.00			\$ 100.00
210-114	5-0362	Curb & driveway	9/17/10	669 Washington	Joseph McMinn	Owner	30-R	\$ 300.00	\$ 110.00			\$ 110.00
210-116	5-08090156	Plumbing	9/30/10	181 Marty Loop	Matt VanDyke	Young's Tree Inc	36-R	\$ 4,000.00	\$ 42.00			\$ 42.00
												\$ -
								\$ 45,100.00	\$ 1,735.70	\$ -	\$ -	\$ 1,735.70

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210104 5-04214103	RES ADDITION	09/13/10	PINE STREET, 364	HEITZ DONNA & DOUGLAS 364 PINE STREET WOODLAND, WA 98674	9,800.00	303.55
210106 5-0030	COM ADDITION	09/08/10	DAVIDSON AVENUE, 226	LOVEJOY, JANNA R P O BOX 49 LA CENTER, WA 98629-0049	5,000.00	188.05
210107 5-0066	COM TENENT IMPROVE	09/01/10	B STREET, 1085	GUITRON GALVAN III INC 707 SE 164TH AVE VANCCOVER WA 98684	4,100.00	164.95
210108 5-0427092	COM TENENT IMPROVE	09/01/10	PACIFIC AVENUE, 1459	HEERMANN, DANIEL PACIFIC PLAZA 39809 NW CARDAI HILL ROAD WOODLAND WA 98674	11,000.00	326.65
210114 5-0362	ROADWAY ACCESS	09/17/10	WASHINGTON STREET, 669	JB INTERNATIONAL, LLC 2502 LEWIS RIVER ROAD WOODLAND, WA 98674	300.00	110.00
210101 5-042405	SIGN	09/01/10	GOERIG STREET, 1447	AMERICA'S FAMILY DINER BERGSTROM, GRACE 1401 GOERIG STREET WOODLAND, WA 98674	1,500.00	145.00
210102 5-0448	SIGN	09/01/10	GOERIG STREET, 650/660	HEERMANN, DANIEL & CAROLE 39801 NW CARDAI HILL ROAD WOODLAND, WA 98674	1,700.00	72.50
210113 5-0564	SIGN	09/24/10	GOERIG STREET, 1382	RIVERSIDE INN HIS N' HERS TAVERNS, INC. 1388 GOERIG STREET WOODLAND, WA 98674	1,000.00	100.00
210060 5-0498	PLUMBING/MECHANICA	09/09/10	FOURTH STREET, 310	SETTLEMIER, GENE P O BOX 87 WOODLAND WA 98674 WOODLAND CARE CENTER	1,800.00	75.00
210105 5-0245044	PLUMBING/MECHANICA	09/02/10	SPRUCE STREET, 2091	SCHIPOU DAN / ALINA PO BOX 52 WOODLAND, WA 98674	.00	162.00
210110 5-0215068	PLUMBING/MECHANICA	09/16/10	CSDAR STREET, 381	RISTUBEN, OLIVER P O BOX 82 WOODLAND, WA 98674	4,900.00	46.00
210116 5-08090156	PLUMBING/MECHANICA	09/30/10	MARTY LOOP, 181	CANSLER, LESLIE PO BOX 87430 VANCOUVER WA 98687	4,000.00	42.00

