

**2011**  
**1<sup>st</sup> Quarter Reports**

*As of 3/31/11 Reports*

**Monthly Reports (Jan-March)**

## Table of Contents

<b>1<sup>st</sup> Quarter Report</b>	<b>Page #</b>
<b>03/31/2011 Financial Report</b>	
001 General Fund Revenue Update. 2011 vs. 2010	1
001 General Fund Revenue	2
001 Revenue History 2004 to 2011 & Population Table	3
Chart: Sales Tax; Criminal Justice Sales Tax; Brokered Natural Gas & Electric Tax	4
Chart: Natural Gas Tax; Cable Franchise Fee; Telephone Tax and Cellular phone tax	5
Chart: Leasehold and Gambling Tax	6
Revenue History: Property Tax	7
Revenue History: Sales Tax	8
Sales Ta by Business Type Summary report	9
Revenue History: Criminal Justice	10
Revenue History: Brokered Natural Gas Tax	11
Revenue History: Electric Tax	12
Revenue History: Natural Gas Tax	13
Revenue History: Cable Franchise Fee	14
Revenue History: Telephone Tax	15
Revenue History: Cell Tax	16
Revenue History: Leasehold Excise Tax	17
Revenue History: Gambling Tax	18
3/31/2011 Cash & Investment Activity	19
001-General Fund Expenditure summary 2011 vs 2010	21
Public Works – other funds Expenditure summary 2011 vs 2010	22
3/31/2011 Salary & Benefits by Department	23
2011 Step plan schedule	24
001 – Operating Expenditures summary 2011 vs 2010	26
Public Works – Operating Expenditures summary 2011 vs 2010	27
New Business Licenses 2011;	28
Closed Businesses 2011	30
Planning Department – 1 <sup>st</sup> Quarter Report	33
Police Department – 2011 Quarterly Report	35
Fire Department – 1 <sup>st</sup> Quarter Report – Reserved for Report/PENDING	45
Public Works Department – 1 <sup>st</sup> Quarter Report	46
Code Enforcement – 1 <sup>st</sup> Quarter Report	48
Building Department – 2008 to 2011 Permit Recap	49
Building Department – Monthly recap reports (January – March)	50

# 1st Quarter 2010 Financial Report



## 001-General Fund Revenue Update

REVENUE SOURCE:								
	2010 Budget	2010 03/31/2010 YTD	2010 % Collected	03/31/2011 Budget	2011 03/31/2011 YTD	2011 % Collected	% Inc/Dec previous period	\$ Inc/Dec previous period
<b>TAXES:</b>								
Property Tax	590,245	26,594	4.5%	612,042	26,237	4.3%	-1.3%	(357)
<small>*General Fund portion only</small>								
Sales tax	860,000	242,694	28.2%	1,130,000	221,186	19.6%	-8.9%	(21,508)
Brokered Natural Gas	0	4,469	0.0%	12,000	5,005	41.7%	12.0%	535
Sales tax-Criminal Justice	65,000	9,997	15.4%	69,000	17,522	25.4%	75.3%	7,525
Electric Tax	359,808	114,917	31.9%	359,800	139,787	38.9%	21.6%	24,870
Natural Gas Tax	128,400	28,598	22.3%	128,400	28,836	22.5%	0.8%	238
Telephone Tax	94,560	17,593	18.6%	94,560	17,512	18.5%	-0.5%	(82)
Cell Phone & Pager Tax	108,240	22,848	21.1%	108,250	25,064	23.2%	9.7%	2,216
Leasehold Excise Tax	18,100	5,189	28.7%	19,600	4,471	22.8%	-13.8%	(718)
Gambling Taxes	4,900	3,376	68.9%	4,900	1,923	39.3%	-43.0%	(1,452)
<b>TOTAL TAXES-001</b>	<b>2,229,253</b>	<b>476,275</b>	<b>21.4%</b>	<b>2,538,552</b>	<b>487,542</b>	<b>19.2%</b>	<b>2.4%</b>	<b>11,268</b>

	2010 Budget	2010 03/31/2010 YTD	2010 % Collected	03/31/2011 Budget	2011 03/31/2011 YTD	2011 % Collected	% Inc/Dec previous period	\$ Inc/Dec previous period
<b>LICENSES &amp; PERMITS:</b>								
Business License & other	68,700	52,553	76.5%	68,700	55,262	80.4%	5.2%	2,709
Cable Franchise	40,000	11,810	29.5%	43,000	12,780	29.7%	8.2%	970
Building & Plan Review	231,000	10,090	4.4%	130,000	58,419	44.9%	479.0%	48,330
<b>Total License &amp; Permits</b>	<b>339,700</b>	<b>74,452</b>	<b>21.9%</b>	<b>241,700</b>	<b>126,460</b>	<b>52.3%</b>	<b>69.9%</b>	<b>52,008</b>
Intergovernmental	287,986	28,397	9.9%	265,980	22,502	8.5%	-20.8%	(5,895)
Chgs for Goods & Svcs	75,925	4,297	5.7%	53,250	4,224	7.9%	-1.7%	(73)
Fines & Forfeits	149,000	31,251	21.0%	121,000	21,151	17.5%	-32.3%	(10,101)
Miscellaneous	22,150	5,377	24.3%	22,400	11,258	50.3%	109.4%	5,881
Non-Revenues	126,800	19,849	15.7%	120,800	23,756	19.7%	19.7%	3,907
Other Finance Sources	682,042	301,371	44.2%	719,274	258,498	35.9%	-14.2%	(42,872)
<b>Sub-Total</b>	<b>1,343,903</b>	<b>390,542</b>	<b>29.1%</b>	<b>1,302,704</b>	<b>341,389</b>	<b>26.2%</b>	<b>-12.6%</b>	<b>(49,152)</b>
<b>Total REVENUES</b>	<b>3,912,856</b>	<b>941,269</b>	<b>24.1%</b>	<b>4,082,956</b>	<b>955,392</b>	<b>23.4%</b>	<b>1.5%</b>	<b>14,124</b>

Beginning Fund Balance	138,600	47,379			26,761			
	4,051,456	988,647	24.4%		982,153			

### SUMMARY:

General Fund: Total taxes for 3/31/2011 are up slightly at \$11,268 or 2.4%. Total Revenues for the General Fund are up slightly at \$14,124 or 1.5% increase.

Concerns with revenue trends continue to dominate the estimates and outlook for 2011. While the national recession may have ended in 2009, the City continues to closely monitor the revenue and expenditures for all funds and is taking a conservative approach to the revenue outlook.

Business Licenses are at \$55,262 of \$68,700 estimated or 80.4% for 3/31/2011. There is an increase of \$2,709 from the 2010 period.

Cable Franchise fees are also up slightly at \$12,780 of \$43,000 estimated. This is an 8.2% increase from 2010 to 2011 period.

Building Permit & Plan Review are at \$58,419 or 44.9% of the projected \$130,000. 2011 estimate is conservatively lower than the 2010 estimate of \$231,000 which was amended to \$45,850 due to the decline of building projects and the slump in the new housing market.

Property Tax: The total (all funds) 2011 collections will be \$1,139,088 on 587,958,723 Assessed Value for a levy rate of \$1.937361 per 1,000.

This was compared to 2010 which was \$1.8822 tax levy rate on 588,838,645 AV. Property tax collection is on-target with current vs. previous period.

Sales Tax: The General fund portion of sales tax is down 8.9% or (\$21,508) through 3/31/2011, but this can fluctuate seasonally and with one-time revenues such as construction. Sales Tax revenues are estimated at \$1,130,000 for 2011 and \$221,185 or 19.5% has been collected to March 31, 2011. This amount is distributed to other funds such as 104/Street 20%; 301/General Reserve 10%; 304/Equipment Acq Reserve; and 001/General Fund retains 69%.

March 2010 (January 2010 reports) saw a higher than normal collection due to construction \$73,715 for the Walmart area.

Retail Trade for January 2011 (March revenue) is up 65.5% or \$19,999 due to NEW retail business. Construction is down in the 1st Quarter 2011, but expected to increase in the 3rd quarter due to the Schurman Way and Roundabout project, as well as the Les Schwab and Old Apolstolic Church construction projects. REVISED estimate for 2011 Sales Tax is \$1,096,254 from the original \$1,130,000 which is a slight decrease (\$33,746) which is will be evaluated for a BUDGET AMENDMENT. See the detailed Sales Tax Report and charts for more information.

# 1st Quarter 2010 Financial Report



**Public Utility Taxes** are at a 6% rate (2010 & 2011) including Electric, Natural Gas, Telephone, Cellular and Pager taxes. The 2011 estimate is \$691,0110 with 3/31/2011 receipts at \$211,198 or 30.5%. 2011 receipts are showing a slight increase while 2009 to 2010 were flat. This increase to the Public Utility Tax is used to fund the Fire Department for Firefighters to operate a 24/7 schedule for the City.

Public Utility Tax	03/31/2009 5% Rate	03/31/2010 6% rate	% Inc/Dec previous period	03/31/2011 6% Rate	% Inc/Dec previous period
Electric	105,061	114,917	9.4%	139,787	21.6%
Natural Gas	36,916	28,598	-22.5%	28,836	0.8%
Telephone	23,929	17,593	-26.5%	17,512	-0.5%
Cell Phone/Pgr	17,905	22,848	27.6%	25,064	9.7%
	<b>183,810</b>	<b>183,956</b>		<b>211,198</b>	

**Brokered Natural Gas Tax:** This was budgeted for 2010 as -0- due to a court decision that challenged if this was legally permissible or not. In July, the Supreme Court reversed the Court of Appeals decision in brokered natural gas use case. This decision keeps in place the longstanding interpretation for administration of brokered natural gas use taxes at the point of consumption for the approximately 50 cities that impose the tax. The 2008 Brokered Natural Gas revenue was \$37,648. The estimated budget for 2011 is \$12,000 and for 2010 \$13,569 was collected. **Development Fees** are collected at the time of development within the City. This includes building permits, plan check, fire/life safety, all land use matters such as short plats, subdivision, rezones, conditional use, etc. This fund does NOT include other fees such as Impact Fees. \$58,419 has been collected to 03/31/2011 of the \$130,000 estimated or 44.9%. March 31, 2010 revenue was \$10,090 of the estimated \$231,000. **Fines & Forfeits** are at \$21,151 or 17.5% of \$121,000 estimated. These are down (\$10,101) from the 2010 period. **Charges for Goods & Services** are also tied to Fines & Forfeits (court collections) as well as Planning & Development Services. The court revenues are as mentioned above. Planning and Development fees are Zoning & Subdivision at \$100 of \$7,500 or 1.3%; Site Plan Review \$1,170 of \$7,500 at 15.5%; Other Planning & Development \$650 of \$25,500 or 2.5%; Pre-Application fees \$350 of \$2,000 or 17.5%.

	Budget	3/31/10 YTD	%	Budget	3/31/11 YTD	%
Zoning & Subdivision	5,000	0	0.0%	7,500	100	1.3%
Site Plan Review	5,000	1,000	20.0%	7,500	1,170	15.6%
Other Planning/Development	52,000	1,674	3.2%	25,500	650	2.5%
Pre-Application Fees	2,000	0	0.0%	2,000	350	17.5%

**Gambling Taxes:** This includes raffles/bingo, pull tabs, etc in the licensed facilities for the state/city of Woodland. These fluctuate and for 2011 are \$1,923 collected of \$4,900 estimated or 39.3%. Previous year included penalties from some establishments which are now in compliance and reporting timely.

See Detailed information and charts for REVENUE HISTORY.

For a complete detailed copy of the 2011 Budget, please contact Mari Ripp, Clerk-Treasurer at (360) 225-8281 or rippm@ci.woodland.wa.us

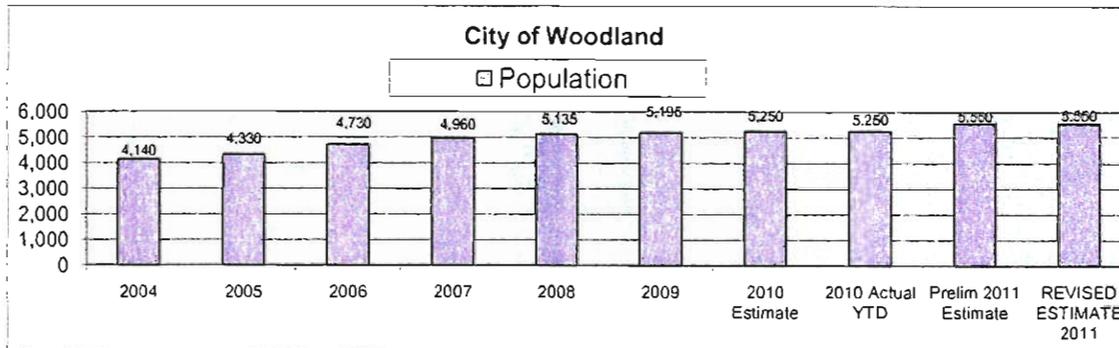
City of Woodland - Revenue Tax History

Revenue History 2004 to 2011

	2004	2005	2006	2007	2008	2009	2010 Estimate	2010 Actual YTD	Prelim 2011 Estimate	REVISED ESTIMATE 2011	Inc (Decr) from 2011 Prel Est to 2010 Actual	Inc (Decr) from 2011 Prel Est to REVISED Est 2011
Sales tax	823,865	1,093,560	1,058,885	1,091,465	984,049	850,219	860,000	902,495	1,130,000	1,096,254	227,505	(33,746)
Sales tax-Criminal Justice New-2005	15,004	15,004	60,635	71,177	68,444	63,778	65,000	78,527	69,000	69,380	(9,527)	380
Brokered Natural Gas Tax	16,831	21,672	31,387	26,799	37,648	21,145	9,539	13,569	12,000	15,718	(1,569)	3,718
Electric Tax	276,553	330,909	351,382	308,792	297,926	294,115	359,808	350,391	359,800	375,487	9,409	15,687
Natural Gas Tax	41,577	56,423	82,914	80,834	93,185	90,732	128,400	80,101	128,400	81,178	48,299	(47,222)
Cable Franchise Fee	18,432	17,949	20,478	25,860	36,706	42,374	40,000	46,154	43,000	50,280	(3,154)	7,280
Telephone Tax	59,801	75,563	95,919	74,920	74,506	73,694	94,560	67,667	94,560	67,801	26,893	(26,759)
Cellular Phone Tax New-2005	0	27,595	49,404	54,098	90,032	87,016	108,120	104,652	108,250	106,089	3,598	(2,161)
Leasehold Excise Tax	13,470	11,409	18,226	13,186	19,811	22,984	18,100	19,001	19,600	19,013	599	(587)
Gambling Taxes	23,084	18,491	13,116	9,084	8,129	20,007	4,900	12,216	4,900	10,320	(7,316)	5,420
<b>TOTALS</b>	<b>1,288,617</b>	<b>1,668,575</b>	<b>1,782,145</b>	<b>1,756,215</b>	<b>1,710,436</b>	<b>1,566,064</b>	<b>1,688,427</b>	<b>1,674,774</b>	<b>1,969,510</b>	<b>1,891,520</b>	<b>294,736</b>	<b>(77,990)</b>
<small>*Telephone tax 2002 changed to bill revenue in correct months vs. received.</small>												
Population	4,140	4,330	4,730	4,960	5,135	5,195	5,250	5,250	5,550	5,550		
% increase growth	2.3%	4.6%	9.2%	4.9%	3.5%	1.2%	1.1%		5.7%			
Annual \$ per capita	\$ 311	\$ 385	\$ 377	\$ 354	\$ 333	\$ 301	\$ 322		\$ 355	EST		
<b>1995 to 2009 Increase per capita in 15 years</b>												

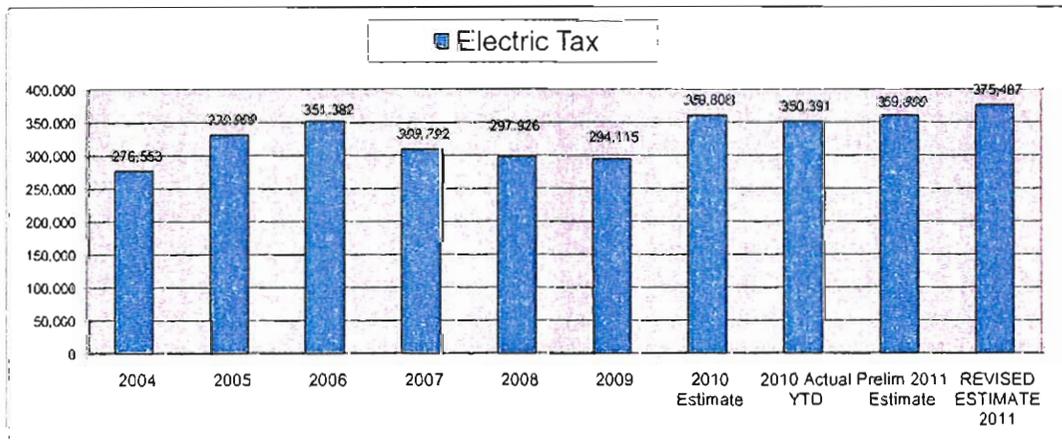
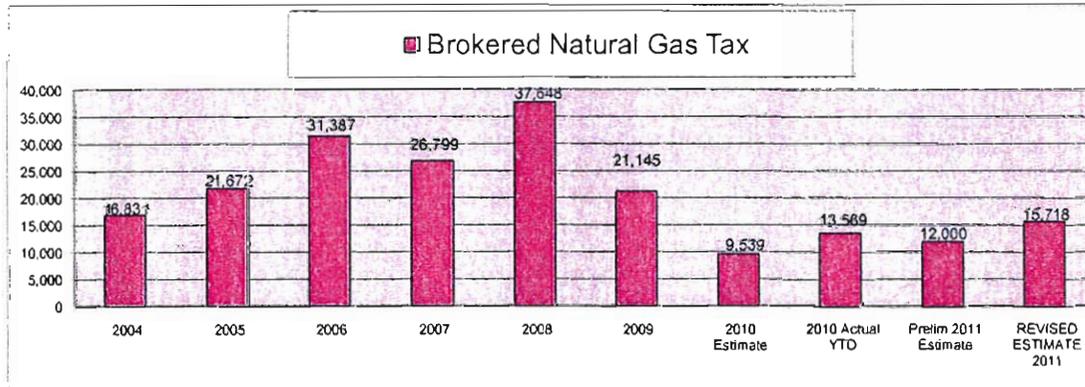
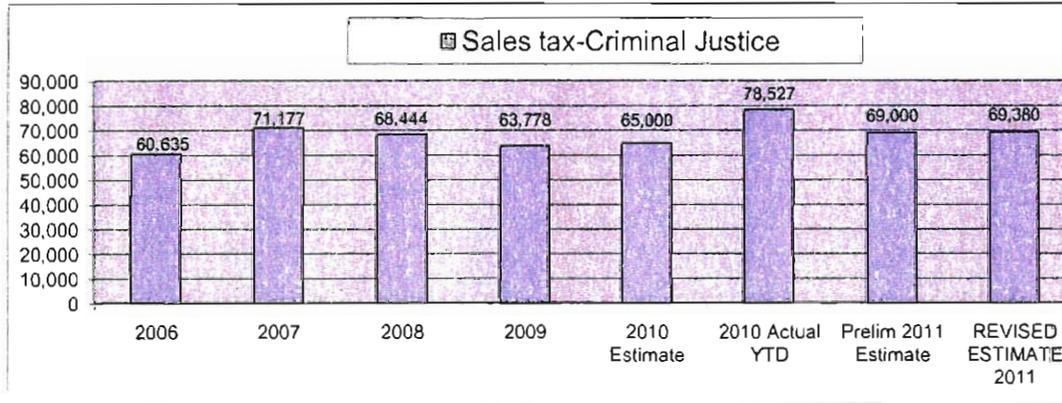
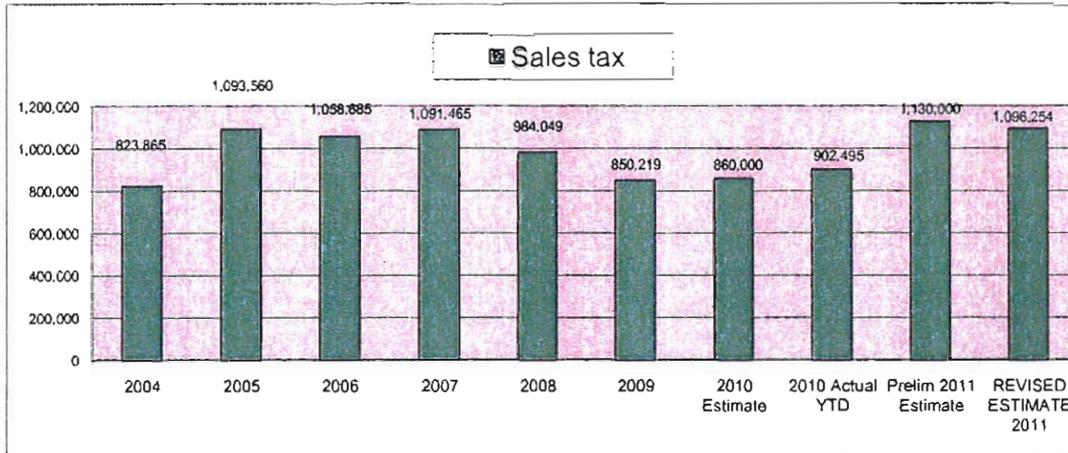
Summary:

Total taxes for the General Fund were estimated during the 2011 budget process and adopted in December 2010. Since then we continue to monitor the revenue and expenditures of all funds. A REVISED estimate of taxes is shown above for 2011 which is \$1,969,510 and REVISED to \$1,891,520. It should be noted that this is the tax portion of General Fund Revenues only and does NOT include the other revenues such as Licenses, Permits, Intergovernmental Revenue, Charges for Services, Fines & Forfeits, Miscellaneous and Other Finance Sources. See the attached 1st Quarter Report for a complete recap of all the General Fund Revenues. The General Fund as of 3/31/2011 is running at \$955,392.28 or 23.4% of estimated Revenues and \$916,479 or 22.5% of estimated Expenditures. This is a close margin and similar to what occurred to actuals for 2010.

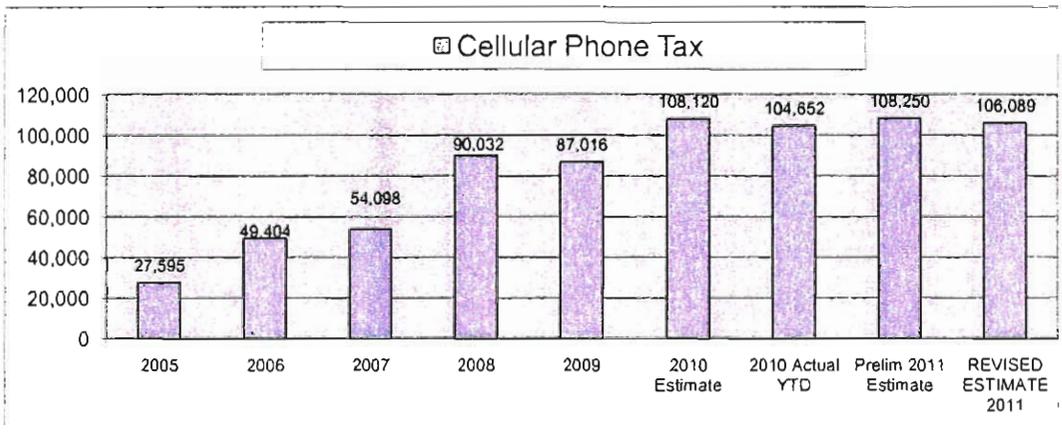
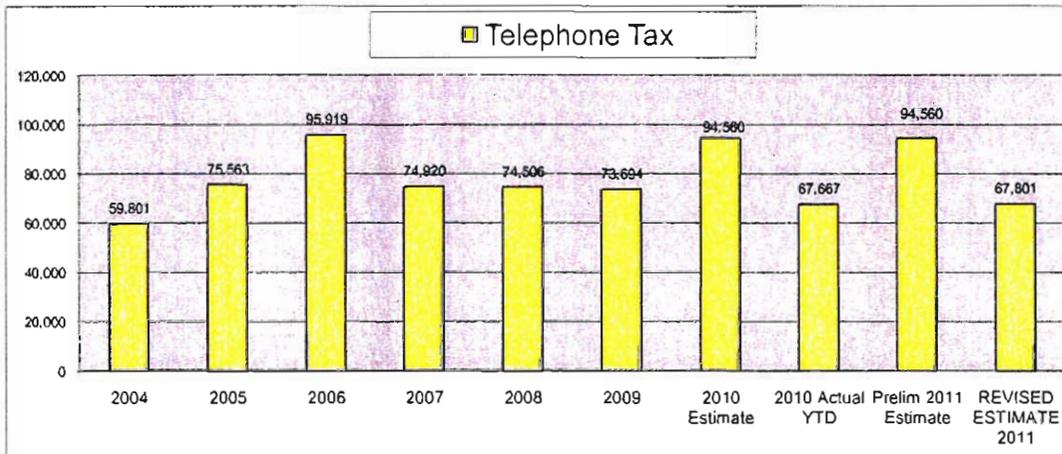
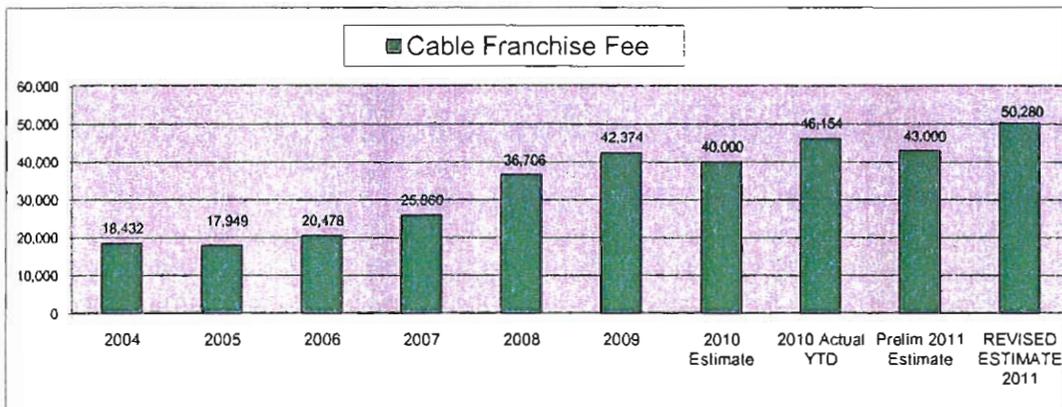
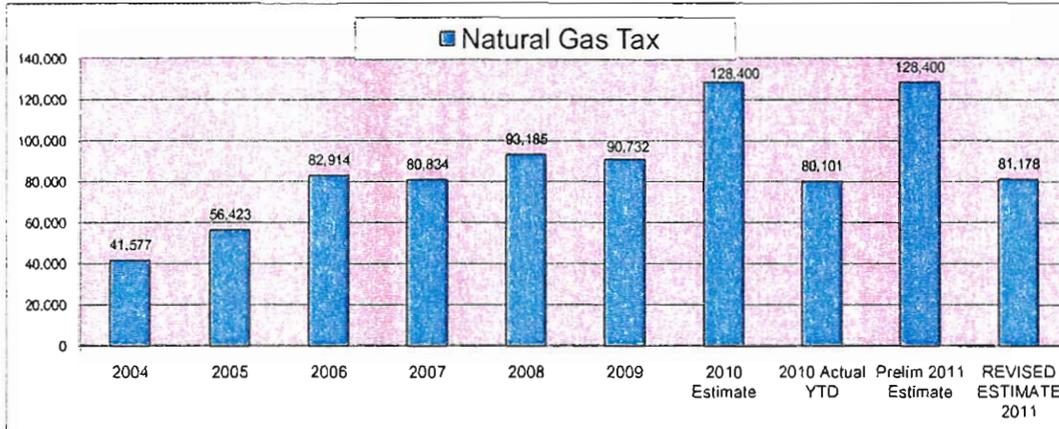


Population for the City of Woodland is still increasing. From 2009 to 2011 the population went from 5,195 to 5,550 or 6.9% growth. From 2010 to 2011 which was 5,250 to 5,550 is 5.8% growth. Revenues and Expenditures have not kept pace with growth, but the City continues to operate on a tight budget & is fiscally conservative.

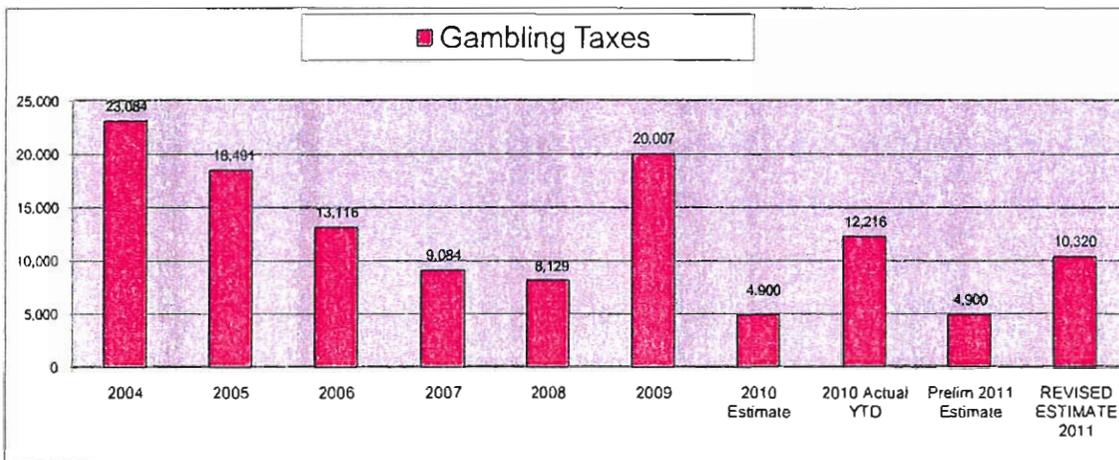
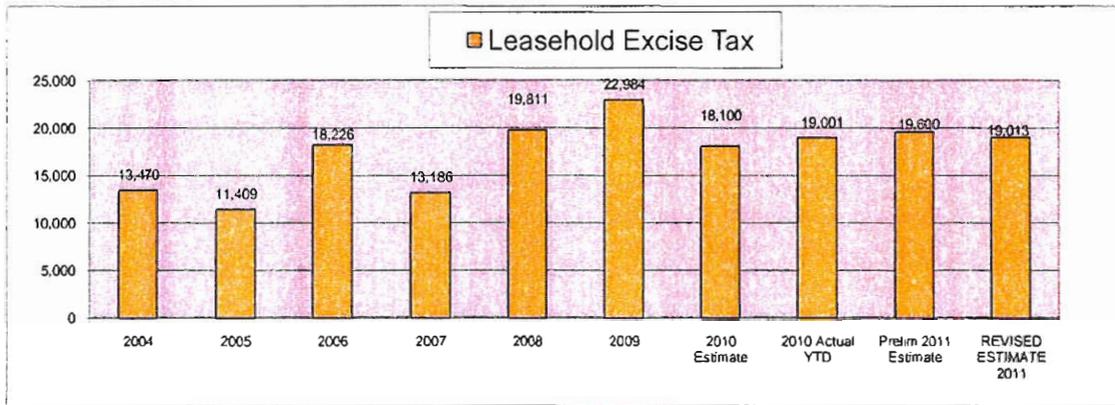
City of Woodland - Revenue Tax History



City of Woodland - Revenue Tax History



City of Woodland - Revenue Tax History



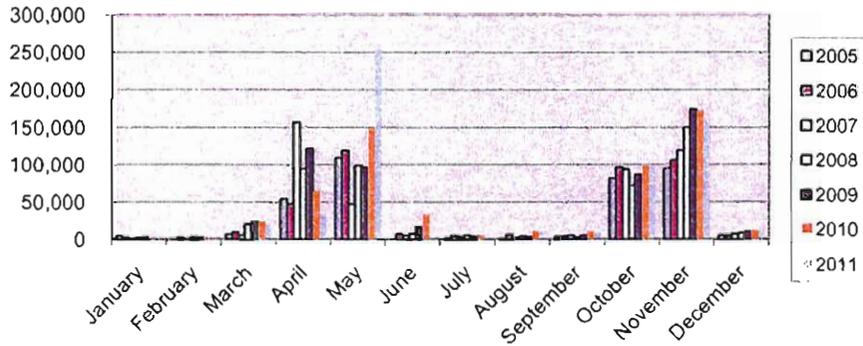
# Revenue History 2005 to 2011

## Property Tax

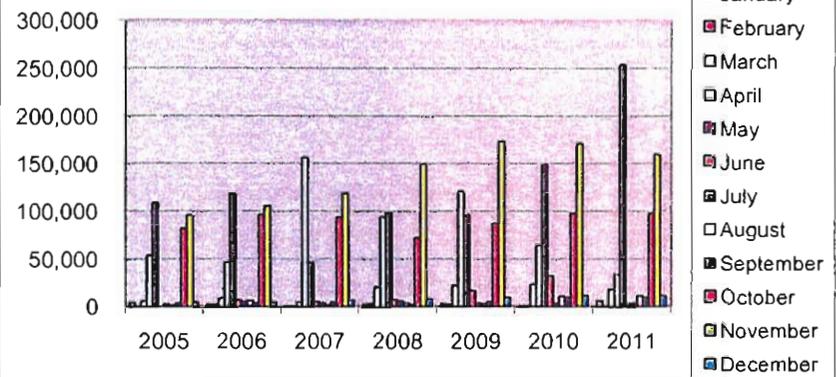
\*General Fund portion only

	365,685	413,786	447,122	494,653	TARGET 578,686	TARGET 590,245	TARGET 612,042	
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Est 2011	Inc/(Decr) from 09 to 10
January	4,909	3,276	1,217	2,654	3,370	1,510	6,382	(1,860)
February	651	3,111	830	3,825	3,058	1,644	1,260	(1,414)
March	6,527	9,593	5,596	20,683	23,121	23,440	18,594	319
April	54,391	47,412	157,078	94,204	121,557	65,201	34,411	(56,356)
May	109,294	119,236	47,033	98,655	96,169	148,641	254,438	52,472
June	0	7,655	5,255	7,577	16,669	32,435	3,420	15,766
July	2,404	5,034	3,815	5,733	3,919	3,616	3,800	(303)
August	1,013	6,678	1,784	3,721	3,055	10,710	11,000	7,654
September	3,787	4,038	4,637	2,265	5,064	9,733	9,800	4,669
October	81,871	96,213	93,546	71,969	86,646	97,853	98,000	11,207
November	95,380	106,001	119,148	150,112	174,300	171,933	160,000	(2,367)
December	5,459	5,538	7,183	8,717	9,838	11,379	11,000	1,541
Actual Revenue	365,685	413,786	447,122	470,114	546,766	578,095	612,105	31,329
Average per mo	30,474	34,482	37,260	39,176	45,564	48,175	51,009	
Est Over/Short	0	0	0	(24,539)	(31,920)	(12,150)	63	

Property Tax Revenue-001 General Fund



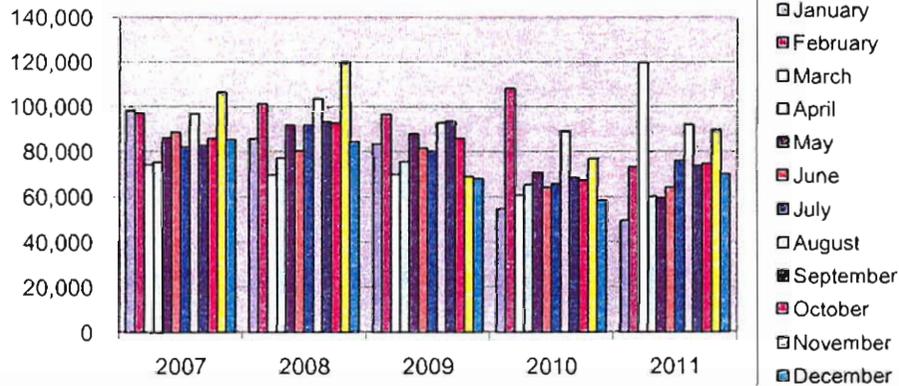
Property Tax Revenue-001 General Fund



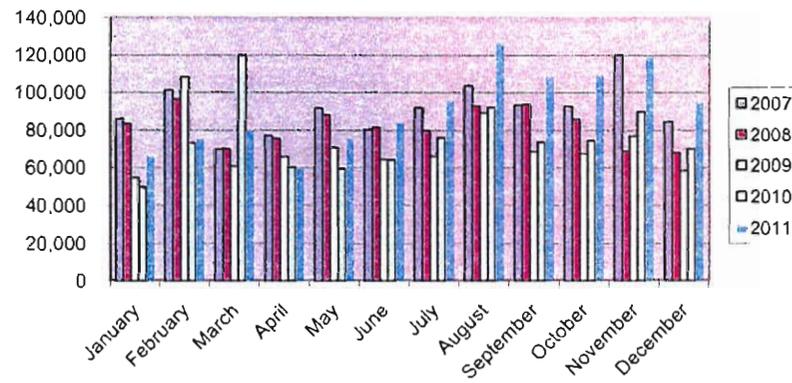
Revenue History 2005 to 2011

				TARGET	TARGET	TARGET	TARGET						
	2003	2004	2005	1,105,000	\$ 1,205,000	1,175,000	861,900	860,000	1,130,000				
Sales Tax	2003	2004	2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Est 2011	% Inc (dec) of 10 to 09	Avg 2003 to 2011	\$ Inc (dec) of 11 to 10	
January	51,942	53,790	75,192	98,288	85,777	83,301	54,752	49,643	66,199	-9.3%	68,765	16,556	
February	76,721	61,316	90,519	96,986	101,236	96,482	108,210	73,135	75,169	-32.4%	86,642	2,034	
March	49,725	52,020	58,352	74,020	69,533	69,947	60,795	119,915	79,817	97.2%	70,458	(40,098)	
April	55,832	57,978	74,931	75,157	77,001	75,417	65,612	60,298	59,551	-8.1%	66,864	(747)	
May	57,542	69,988	93,872	86,051	91,673	88,081	70,616	59,386	75,401	-15.9%	76,957	16,015	
June	52,920	69,163	90,541	88,564	80,302	81,503	64,231	64,193	84,193	-0.1%	75,068	20,000	
July	68,020	65,051	97,245	81,923	91,771	80,050	65,808	75,881	95,881	15.3%	80,181	20,000	
August	77,204	93,090	119,068	97,039	103,683	92,808	89,245	92,135	127,135	3.2%	99,045	35,000	
September	75,407	77,927	101,733	82,825	93,346	93,752	68,459	73,594	108,594	7.5%	86,182	35,000	
October	66,122	75,746	102,732	85,843	92,656	85,877	67,371	74,508	109,508	10.6%	84,485	35,000	
November	75,475	81,552	110,442	106,662	120,072	68,821	76,798	89,782	119,782	16.9%	94,376	30,000	
December	55,958	66,244	78,934	85,327	84,415	68,011	58,320	70,025	95,025	20.1%	73,584	25,000	
<b>Actual Revenue</b>	<b>762,867</b>	<b>823,865</b>	<b>1,093,560</b>	<b>1,058,685</b>	<b>1,091,465</b>	<b>984,049</b>	<b>850,219</b>	<b>902,495</b>	<b>1,096,254</b>	<b>6.1%</b>	<b>962,607</b>	<b>193,760</b>	
Average per mo Est Over/Short	63,572	68,655	91,130	88,224 (46,315)	90,955 (113,535)	82,004 (190,951)	70,852 (11,681)	75,208 42,495	91,355 (33,746)				

Sales Tax - Monthly Revenue



Sales Tax - Monthly 2007 to 2011



Sales Tax Receipts by Business Type (Sic Code 2 Digit Summary Report)

	Jan 2011	% of Total	Jan 2010	% of Total	Inc (Decr) from Prev	Feb 2011	% of Total	Feb 2010	% of Total	Inc (Decr) from Prev	Mar 2011	% of Total	Mar 2010	%	Inc (Decr) from Prev
Agriculture & Other	529.54	0.7%	841.30	0.7%	(311.76)	528.04	0.9%	1,040.27	1.7%	(512.23)	(3,745.98)	-5.0%	823.34	1.4%	(4,569.32)
Construction	4,457.38	5.6%	73,715.52	61.5%	(69,258.14)	2,698.87	4.5%	14,198.94	23.6%	(11,500.07)	3,781.38	5.0%	(845.81)	-1.4%	4,627.19
Manufacturing	4,100.61	5.1%	1,131.13	0.9%	2,969.48	1,103.98	1.9%	1,723.55	2.9%	(619.57)	1,229.44	1.6%	2,546.30	4.3%	(1,316.86)
Transportation & Utilities	2,635.55	3.3%	2,124.18	1.8%	511.37	2,121.87	3.6%	2,132.42	3.6%	(10.55)	3,063.01	4.1%	2,736.95	4.6%	326.06
Wholesale	7,013.32	8.8%	3,726.09	3.1%	3,287.23	3,989.32	6.7%	6,166.38	10.2%	(2,177.06)	6,115.18	8.1%	5,981.26	10.1%	133.92
Retail Trade	50,462.94	63.1%	30,464.43	25.4%	19,998.51	40,517.14	68.0%	30,886.51	51.2%	9,630.63	52,973.22	70.3%	36,359.00	61.2%	16,614.22
Services	7,863.33	9.9%	6,464.32	5.4%	1,399.01	6,300.76	10.6%	2,676.39	4.4%	3,624.37	7,672.31	10.2%	8,382.65	14.1%	(710.34)
Public Services	2,755.00	3.5%	1,446.89	1.2%	1,308.11	2,291.75	3.8%	1,469.39	2.4%	822.36	4,313.06	5.7%	3,402.81	5.7%	910.25
	79,817.67	100.0%	119,913.86	100.0%	(40,096.19)	59,551.73	100.0%	60,293.85	100.0%	(742.12)	75,401.62	100.0%	59,386.50	100.0%	16,015.12

Narrative: (+4,006.19) (742.12) 16,015.12

Retail Trade for Jan 2011 from Jan 2010 (March Revenue) is up 65.5% or \$19,999 due to NEW retail business.  
 Construction is down in the 1st Quarter 2011, but expected to increase in the 3rd and 4th quarter due to Schurman Way and Roundabout project, as well as the Les Schwab and Old Apolstolic Church construction projects.  
 REVISED Estimate for 2011 is approximately \$20k per month (vs. \$30k) for increase to Retail Trade and addition \$10-\$15k for August through December from construction. That would bring the REVISED Sales Tax 2011 Estimated Revenue to \$1,096,254 from the original of \$1,130,000 which is a slight decrease (\$33,746) which will be considered for a BUDGET AMENDMENT and expenditures monitored as well.

Jan 2011 compared to 2010 by type shows increase or (decrease):		New Sales Tax Activity from NEW Businesses by Month:
Agriculture & Other	-37.1% (311.76)	Jan-11 49,856 *Revenue received in March
Construction	-94.0% (69,258.14)	Feb-11 1,421 April
Manufacturing	262.5% 2,969.48	Mar-11 3,350 May
Transportation & Utilities	24.1% 511.37	Apr-11 0 June
Wholesale	88.2% 3,287.23	May-11 0 July
Retail Trade	65.6% 19,998.51	Jun-11 0 Aug
Services	21.6% 1,399.01	Jul-11 0 Sept
Public Services	90.4% 1,308.11	Aug-11 0 Oct
	-33.4% (40,096.19)	Sep-11 0 Nov
		Oct-11 0 Dec

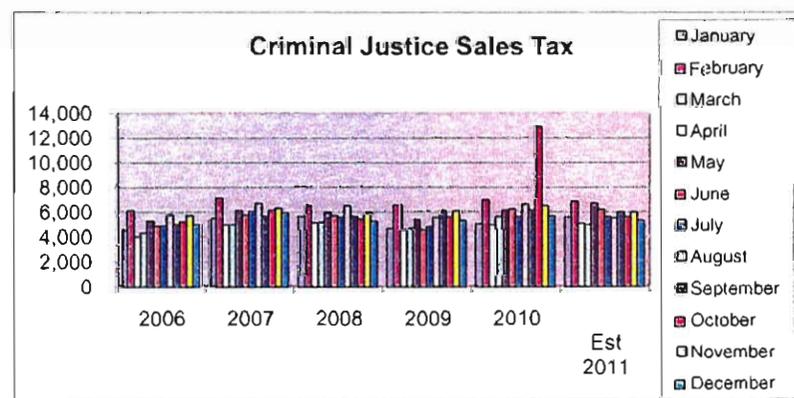
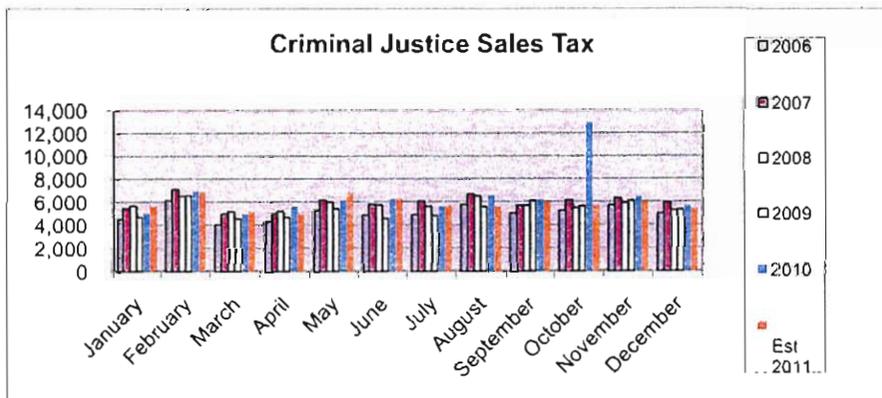
	Sept 2010	% of Total	Sept 2009	% of Total	Inc (Decr) from Prev	
Agriculture & Other	1,576.09	1.8%	1,296.28	1.7%	279.81	
Construction	28,971.48	32.3%	16,907.73	22.0%	12,063.75	*Walmart constructin project
Manufacturing	1,537.56	1.7%	1,861.23	2.4%	(323.67)	
Transportation & Utilities	2,420.95	2.7%	2,214.61	2.9%	206.34	
Wholesale	2,114.38	2.4%	4,688.41	6.1%	(2,574.03)	
Retail Trade	40,378.78	45.0%	38,516.27	50.2%	1,862.51	
Services	7,986.50	8.9%	7,619.97	9.9%	366.53	
Public Services	4,795.21	5.3%	3,694.03	4.8%	1,101.18	
	89,780.95	100.1%	76,798.53	100.0%	12,982.42	

**Revenue History 2005 to 2011**  
**Sales Tax-Criminal Justice**

Target 74,000 Target 78,000 Target 63,600 Target 65,000 Target 69,000

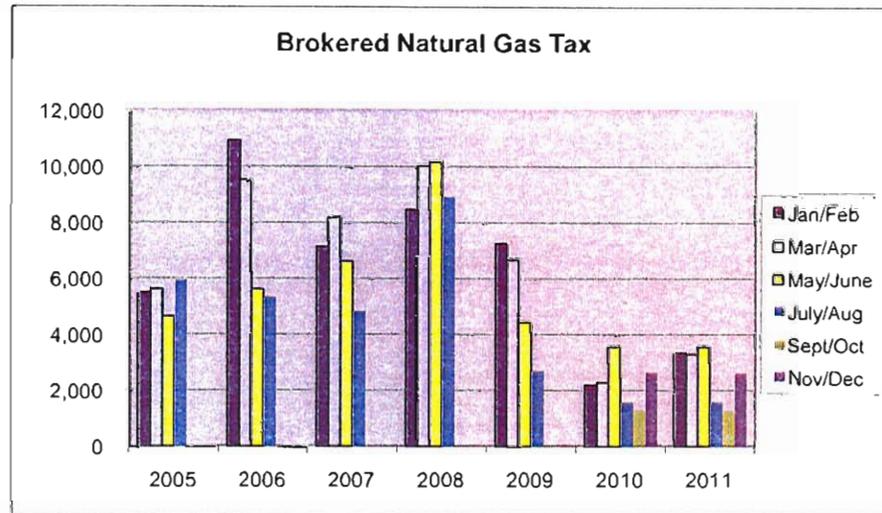
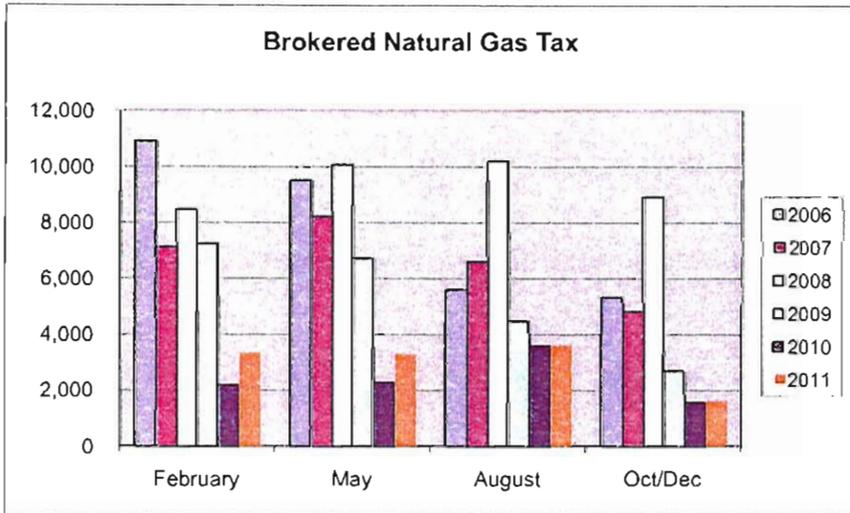
	2005	2006	2007	2008	2009	2010	Est 2011	Inc (Decr) from Previous period 2010 to 2009	Inc (Decr) % from Previous period 2010 to 2009	
January	.73	4,500	5,428	5,634	4,660	5,041	5,578	381	8.2%	
February	98	6,107	7,115	6,501	6,548	6,986	6,865	438	6.7%	
March	69	4,017	4,961	5,128	4,536	4,956	5,078	420	9.3%	
April	67	4,312	4,985	5,164	4,640	5,633	4,953	993	21.4%	
May	88	5,269	6,124	5,978	5,381	6,135	6,706	754	14.0%	
June	4,325	4,872	5,767	5,712	4,548	6,258	6,200	1,710	37.6%	
July	4,657	4,894	6,062	5,571	4,816	5,635	5,600	819	17.0%	
August	98	5,762	6,700	6,498	5,554	6,619	5,500	1,065	19.2%	
September	87	4,995	5,661	5,665	6,077	6,153	6,000	76	1.3%	
October	87	5,219	6,150	5,435	5,609	12,946	5,600	7,337	130.8%	
November	5,273	5,699	6,294	5,893	6,090	6,495	6,000	405	6.6%	
December	81	4,989	5,930	5,265	5,319	5,670	5,300	351	6.6%	
Est Over/Short	0	15,004	60,635	71,177	68,444	63,778	78,527	69,380	14,749	23.1%

Also see 001 313 10 00 01 (2005) & 001 313 71 00 (2006)



**Revenue History 2005 to 2011**  
**Brokered Natural Gas Tax**

				Target	Target	Target	Target		
				40,000	41,000	28,600	0	12,000	
	2005	2006	2007	2008	2009	2010	2011	Inc (Decr) from Previous period 2010 to 2009	Inc (Decr) % from Previous period 2010 to 2009
January									
February									
May									
August									
Oct/Dec									
2010-11									
Jan/Feb	5,491	10,915	7,142	8,468	7,256	2,186	3,332	(5,070)	-69.9%
Mar/Apr	5,613	9,522	8,226	10,064	6,722	2,283	3,286	(4,439)	-66.0%
May/June	4,645	5,613	6,613	10,203	4,480	3,601	3,600	(879)	-19.6%
July/Aug	5,923	5,337	4,818	8,913	2,687	1,575	1,600	(1,112)	-41.4%
Sept/Oct	0	0	0	0	0	1,305	1,300	1,305	100.0%
Nov/Dec	0	0	0	0	0	2,619	2,600	2,619	100.0%
Actual	21,672	31,387	26,799	37,648	21,145	13,569	15,718	(7,576)	-35.8%
Estimated	17,500	18,000	40,000	41,000	33,700				
Avg per Qtr	5,919	8,348	6,700	9,412	5,286	3,392	3,930		
Est Over/Short			(13,201)	(3,352)	(7,455)	13,569	3,718		



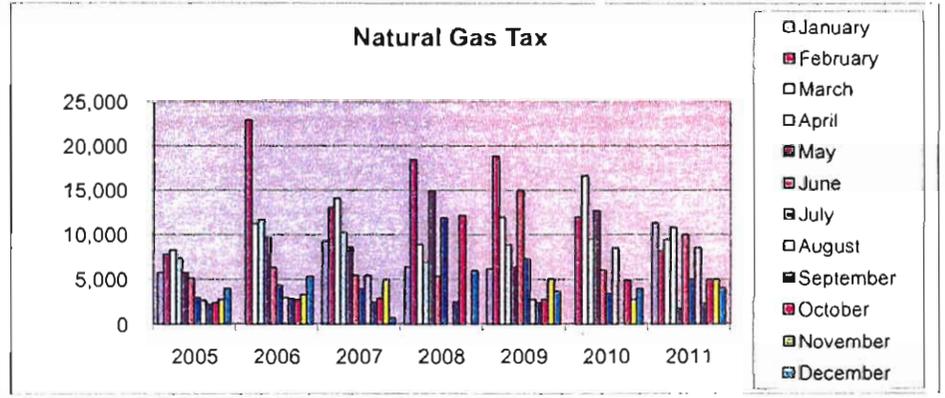
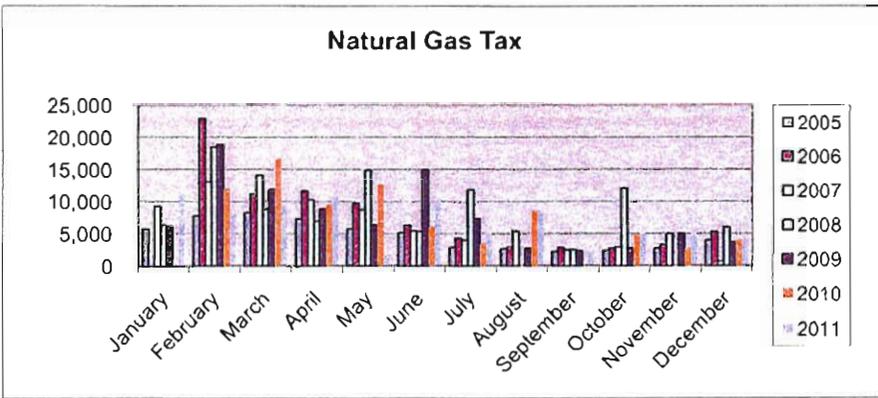


**Revenue History 2005 to 2011**  
**Natural Gas Tax**

									Target	Target	Target	Target					
									90,000	95,000	87,940	128,400	128,400				
												Actual	Est	Inc (Decr)	Inc (Decr) %		
												2010	2011	2010 to 2009	2010 to 2009		
January									5,740	0	9,264	6,378	6,162	0	11,300	(6,162)	-100.0%
February									7,739	22,930	13,044	18,446	18,818	11,953	8,120	(6,865)	-36.5%
March									8,235	11,201	14,082	8,850	11,936	16,645	9,414	4,709	39.5%
April									7,315	11,650	10,225	6,881	8,820	9,522	10,780	702	8.0%
May									5,707	9,680	8,596	14,903	6,343	12,650	1,764	6,307	99.4%
June									5,114	6,287	5,429	5,341	14,990	6,007	10,000	(8,983)	-59.9%
July									2,906	4,279	3,918	11,880	7,262	3,401	5,000	(3,861)	-53.2%
August									2,580	2,900	5,398	0	2,677	8,470	8,500	5,793	216.4%
September									2,152	2,796	2,405	2,432	2,310	0	2,300	(2,310)	-100.0%
October									2,327	2,653	2,823	12,142	2,722	4,844	5,000	2,122	78.0%
November									2,690	3,258	4,971	0	5,036	2,666	5,000	(2,370)	-47.1%
December									3,918	5,280	679	5,932	3,656	3,943	4,000	287	7.9%
Over/Short									56,423	82,914	80,834	93,185	90,732	80,101	81,178	(10,631)	-11.7%

0

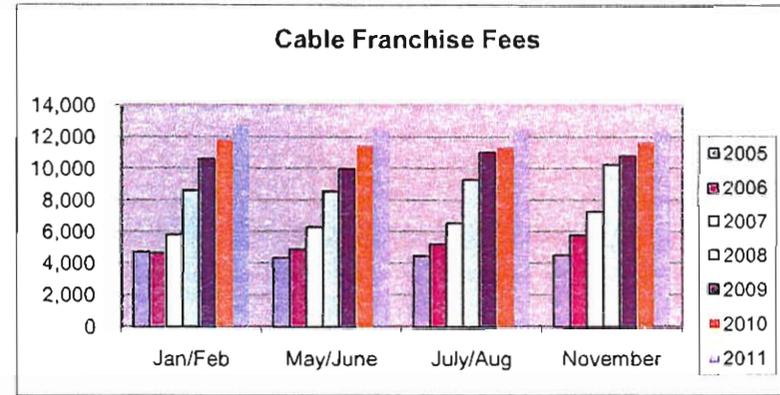
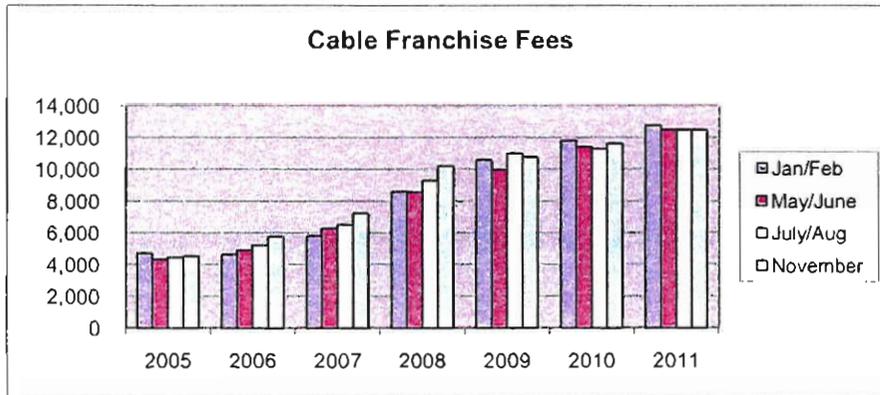
Feb has 2007 overages \$4,585



### Revenue History 2005 to 2011

#### Cable Franchise Fee

							25,900	Target 27,000	Target 42,600	Target 40,000	Target 43,000	
						2005	2006	2007	2008	2009	2010	2011
Jan/Feb						4,703	4,637	5,794	8,620	10,602	11,810	12,780
May/June						4,316	4,884	6,272	8,568	9,980	11,408	12,500
July/Aug						4,428	5,200	6,532	9,293	11,012	11,300	12,500
November						4,502	5,756	7,262	10,225	10,781	11,636	12,500
						17,949	20,478	25,860	36,706	42,374	46,154	50,280
Over/Short								(40)	9,706	(226)	6,154	7,280



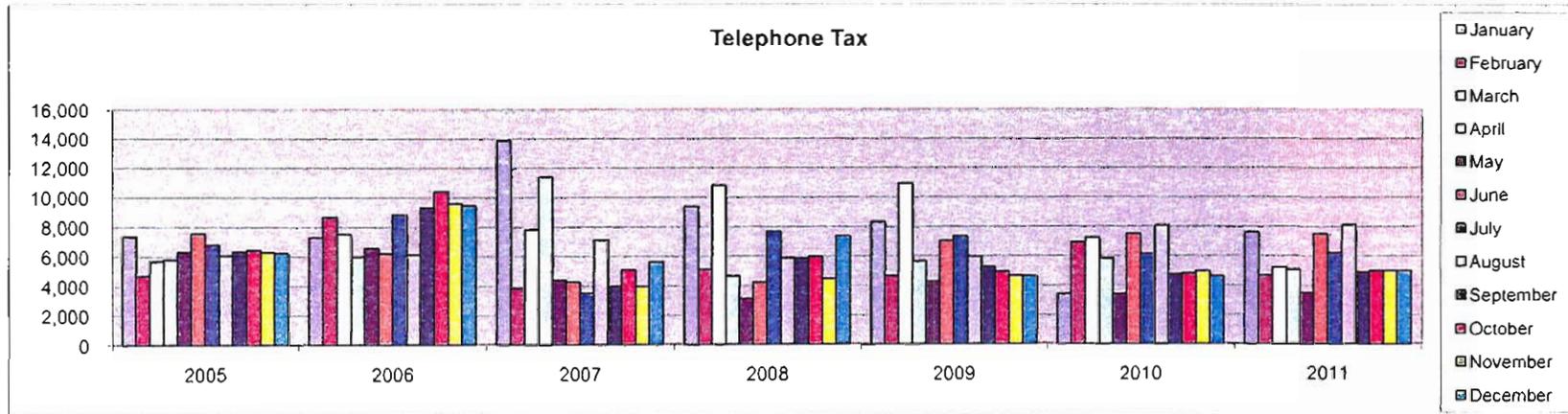
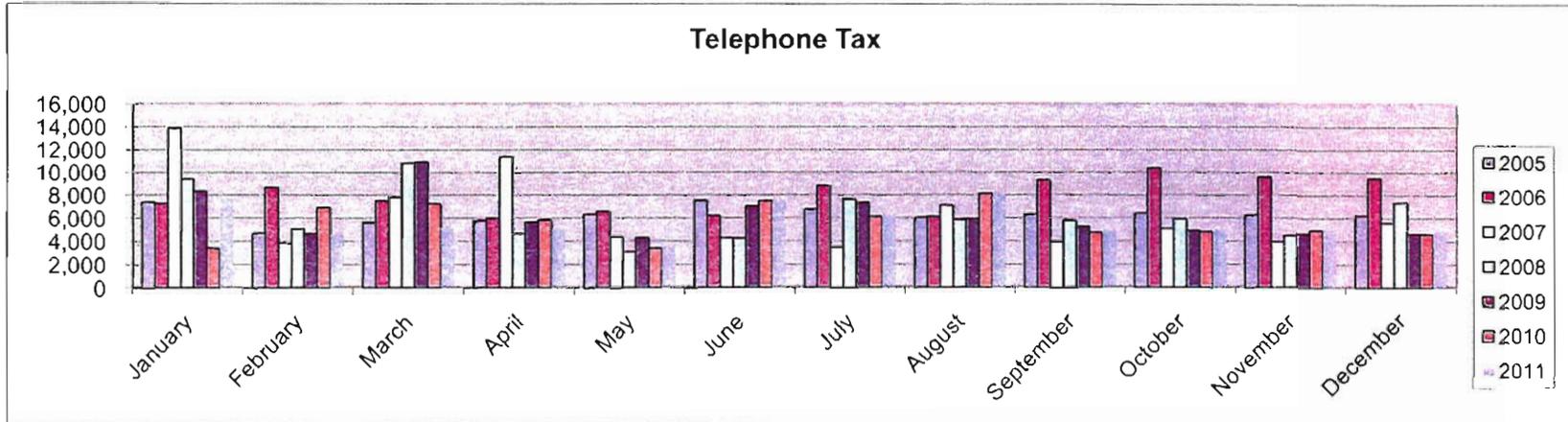
Revenue History 2005 to 2011

City of Woodland

Telephone Tax

79,000    Target 82,000    Target 76,200    Target 94,560    Target 94,560

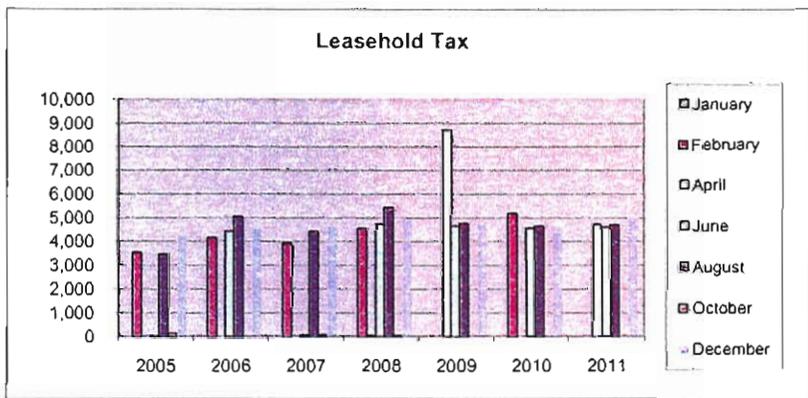
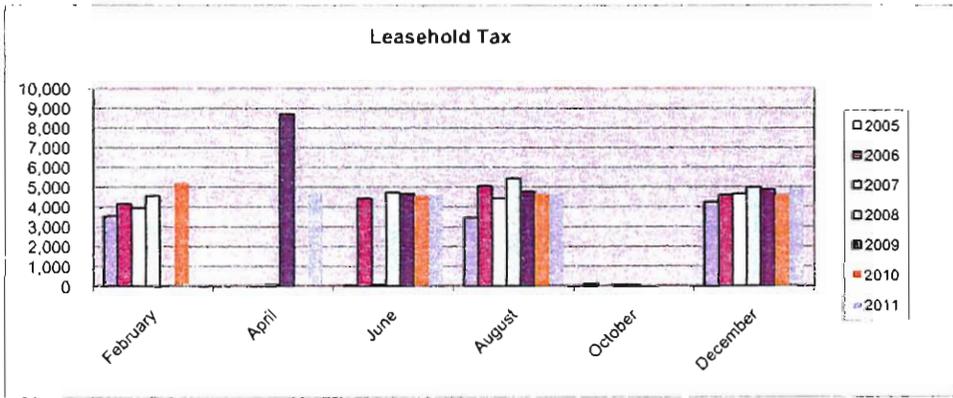
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	Inc (Decr) 2010 to 2009	Inc (Decr)% 2010 to 2009	
January									7,937	7,371	7,285	13,885	9,388	8,326	3,422	7,620	(4,904)	-58.9%	
February									4,157	4,716	8,647	3,842	5,107	4,669	6,915	4,668	2,246	48.1%	
March									4,452	5,688	7,523	7,843	10,832	10,935	7,255	5,223	(3,680)	-33.7%	
April									4,755	5,784	5,998	11,403	4,682	5,643	5,837	5,090	194	3.4%	
May									4,337	6,320	6,569	4,405	3,102	4,292	3,403	3,500	(889)	-20.7%	
June									4,238	7,557	6,219	4,278	4,239	7,025	7,472	7,500	448	6.4%	
July									8,030	6,784	8,811	3,502	7,671	7,345	6,118	6,200	(1,227)	-16.7%	
August									4,373	6,062	6,118	7,124	5,855	5,941	8,109	8,100	2,168	36.5%	
September									4,060	6,333	9,315	3,985	5,843	5,274	4,746	4,900	(528)	-10.0%	
October									4,767	6,429	10,391	5,092	5,954	4,946	4,815	5,000	(131)	-2.7%	
November									4,428	6,291	9,578	3,951	4,485	4,661	4,953	5,000	292	6.3%	
December									4,266	6,229	9,464	5,610	7,349	4,639	4,622	5,000	(17)	-0.4%	
Over/Short				0	0	0	0	0	62,741	67,000	75,563	95,919	74,920	74,506	73,694	67,667	67,801	(6,027)	-8.2%





**Revenue History 2005 to 2011**  
**Leasehold Excise**

									Target	Target	Target	Target			
									15,000	18,000	22,900	18,100	19,600		
									2005	2006	2007	2008	2009	2010	2011
January															
February									3,540	4,152	3,936	4,557	0	5,189	0
April												68	8,703	0	4,713
June									24	4,430	77	4,726	4,653	4,557	4,600
August									3,465	5,052	4,431	5,444	4,763	4,659	4,700
October									125	0	94	38	0	0	0
December									4,255	4,592	4,648	4,978	4,864	4,596	5,000
									<b>11,409</b>	<b>18,226</b>	<b>13,186</b>	<b>19,811</b>	<b>22,984</b>	<b>19,001</b>	<b>19,013</b>
Over/Short											(1,814)	1,811	84	901	(587)



# Revenue History 2005 to 2011

## Gambling Tax

						11,600	Target 9,100	Target 14,870	Target 4,900	Target 4,900
				2005	2006	2007	2008	2009	2010	2011
January				5,096	3,755	2,011	970	2,247	2,016	612
February				25	1,136	12	0	0	935	1,205
March				0	1,052	722	0	1,000	423	0
April				2,870	1,929	901	527	3,080	2,138	1,693
May				21	906	10	0	0	0	0
June				121	1,186	914	0	1,000	688	688
July				3,772	745	1,319	882	2,017	1,066	1,066
August				1,427	0	0	0	1,166	2,194	2,194
September				1,383	0	0	0	0	0	0
October				2,740	1,424	3,195	987	6,134	1,953	1,953
November				1,036	983	0	4,763	0	803	803
December				0	0	0	0	1,377	0	0
Penalties								1,986	0	106
				18,491	13,116	9,084	8,129	20,007	12,216	10,320
Over/short						(2,516)	(971)	5,137	7,316	5,420

MARCH 2011

# Cash and Investment Activity

2011 - March  
Period Totals

001	Current Expense	\$10,984.01	\$3,000.00	\$318,756.66	\$293,511.90	\$36,228.77	\$3,000.00	\$39,228.77
002	Petty Cash/Change Funds	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00
003	Adv Travel Revolving Fund	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
101	Park	(\$1,048.53)	\$5,000.00	\$13,636.05	\$14,650.46	(\$2,062.94)	\$5,000.00	\$2,937.06
102	Library	(\$3,263.41)	\$35,800.00	\$30.58	\$2,673.33	(\$5,906.16)	\$35,800.00	\$29,893.84
104	Street	(\$17,804.77)	\$114,000.00	\$57,323.91	\$38,886.67	\$632.47	\$114,000.00	\$114,632.47
105	Document Recording Fee	\$6,144.86	\$9,500.00	\$14.70	\$0.00	\$6,159.56	\$9,500.00	\$15,659.56
107	Hotel/Motel Tax	\$4,051.49	\$7,750.00	\$1,072.94	\$0.00	\$5,124.43	\$7,750.00	\$12,874.43
108	Criminal Justice Funding	(\$643.81)	\$8,500.00	\$7.38	\$1,655.66	(\$2,292.09)	\$8,500.00	\$6,207.91
224	'94 PWTF Loans-Industrial Park	\$790.69	\$44,500.00	\$42.57	\$0.00	\$833.26	\$44,500.00	\$45,333.26
225	CLID#94-01/94-02	\$5.60	\$0.00	\$0.01	\$0.00	\$5.61	\$0.00	\$5.61
226	CERB Loan-Water(#c93-098)	\$37,626.16	\$14,000.00	\$789.09	\$0.00	\$38,415.25	\$14,000.00	\$52,415.25
227	CERB Loan-Sewer (#93-028)	\$2,729.38	\$10,697.00	\$594.50	\$0.00	\$3,323.88	\$10,697.00	\$14,020.88
300	Park Acquisition/Improvement	(\$6,437.76)	\$345,145.00	\$318.35	\$6,666.66	(\$12,786.07)	\$345,145.00	\$332,358.93
301	Capital Proj. Reserve: General	\$203,890.47	\$185,222.52	\$608,349.95	\$612,475.09	\$200,950.87	\$184,036.98	\$384,987.85
302	Capital Proj. Reserve: Utility	\$14,793.57	\$169,000.00	\$172.74	\$0.00	\$14,966.31	\$169,000.00	\$183,966.31
303	Fire Department Reserve	\$4,162.91	\$7,000.00	\$1,755.99	\$750.00	\$5,168.90	\$7,000.00	\$12,168.90
304	Equipment Acquisition Reserve	(\$3,042.06)	\$68,000.00	\$859.24	\$5,179.17	(\$7,361.99)	\$68,000.00	\$60,638.01
305	Downtown Revitalization Proj	(\$386.80)	\$400.00	\$83.34	\$0.00	(\$303.46)	\$400.00	\$96.54
307	Dike Road Interchange Drainage	\$5,448.82	\$0.00	\$5.12	\$0.00	\$5,453.94	\$0.00	\$5,453.94
312	Public Works Shop	\$7,048.92	\$25,600.00	\$530.70	\$0.00	\$7,579.62	\$25,600.00	\$33,179.62
316	Sr503 Improvements	(\$149,217.66)	\$200,000.00	\$47.73	\$0.00	(\$149,169.93)	\$200,000.00	\$50,830.07
319	Public Safety Bond Fund	\$8,887.10	\$0.00	\$3,953.57	\$1,624.21	\$11,216.46	\$0.00	\$11,216.46
320	Sidewalk Project	\$327.66	\$0.00	\$0.30	\$0.00	\$327.96	\$0.00	\$327.96
321	Horseshoe Lake Park Trail	(\$1,458.40)	\$10,000.00	\$8.02	\$850.00	(\$2,300.38)	\$10,000.00	\$7,699.62
322	Goerig Park Project	\$2.95	\$0.00	\$0.00	\$0.00	\$2.95	\$0.00	\$2.95
323	Schurman Way Repair Project	(\$4,783.21)	\$637,771.00	\$594.95	\$15,506.91	(\$19,695.17)	\$637,771.00	\$618,075.83
350	Impact Fees: School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351	Impact Fees: Fire	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352	Impact Fees: Park	\$4,229.38	\$121,710.00	\$118.37	\$0.00	\$4,347.75	\$121,710.00	\$126,057.75
401	Water	\$39,224.57	\$65,700.00	\$113,093.13	\$61,519.88	\$90,797.82	\$65,700.00	\$156,497.82
402	Sewer	\$40,393.87	\$850.00	\$176,217.72	\$87,999.25	\$128,612.34	\$850.00	\$129,462.34
403	Garbage Collection	\$9,310.27	\$13,500.00	\$94,469.55	\$37,222.95	\$66,556.87	\$13,500.00	\$80,056.87
407	Restroom/Path Project	\$802.26	\$18,000.00	\$0.00	\$0.00	\$802.26	\$18,000.00	\$18,802.26
408	Water Pumping Treatment	\$869.06	\$200.00	\$0.00	\$0.00	\$869.06	\$200.00	\$1,069.06
409	Bond Reserve Fund	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01
411	Water Main Street Refurbishmnt	\$37,387.11	\$252,956.00	\$272.89	\$17,313.70	\$20,346.30	\$252,956.00	\$273,302.30
412	Water/sewer Deposits	\$8,983.54	\$46,311.00	\$5,366.98	\$740.00	\$13,610.52	\$46,311.00	\$59,921.52

# Cash and Investment Activity

2011 - March  
Period Totals

801	Payroll Clearing Fund	\$153,962.43	\$0.00	\$153,797.19	\$148,210.51	\$159,549.11	\$0.00	\$159,549.11
802	Claims Clearing Fund	\$272,436.92	\$0.00	\$323,415.19	\$440,390.44	\$155,461.67	\$0.00	\$155,461.67
		\$688,857.60	\$2,420,112.52	\$1,875,699.41	\$1,787,826.79	\$777,915.76	\$2,418,926.98	\$3,196,842.74

# 1st Quarter 2010 Financial Report



The City's total cash & investment balance for 3/31/2011 is \$3,196,843, whereas last year the ending cash balance was \$4,205,192. The 001-General Fund's cash balance at the end of the 1st Quarter, 2011 is \$39,229, whereas last year the ending cash balance was \$31,150. Total 001-General Fund Revenue collections this quarter are \$955,392 and last year \$988,647. Total 2011 Revenues are at 23.4% of 25% projected target. The General Fund Total Expenditures are \$288,448 or 22.5% of estimated \$4,071,598. The target is 25%, so departments are right on track. This report highlights changes in revenues and expenditures of the current period ending March 31, 2011 to the previous year 2010.

## 001-General Fund Expenditure Budget Update

		Target 25% 2010			Target 25% 2011			
Department		03/31/2010 Budget	2010 March 31 YTD	2010 % Used	2011 3/31 Budget	2011 March 31 YTD	2011 % Used	% Inc/Dec previous to current
Council/Legisl	001 511	45,290	14,863	32.8%	40,990	13,224	32.3%	-11.0%
Judicial	001 512	140,038	28,715	20.5%	125,000	23,893	19.1%	-16.8%
Mayor/Exec	001 513	12,660	3,163	25.0%	12,060	3,526	29.2%	11.5%
Finance/Treas	001 514	473,271	113,748	24.0%	513,056	130,573	25.5%	14.8%
Legal	001 515	91,496	21,667	23.7%	86,496	21,667	25.0%	0.0%
Personnel/Civil Svc	001 516	10,600	708	6.7%	11,900	5,463	45.9%	671.1%
General Facilities	001 518	300,985	51,469	17.1%	309,500	48,676	15.7%	-5.4%
Planning	001 558	144,057	38,802	26.9%	133,271	28,866	21.7%	-25.6%
Building	001 559	47,792	14,028	29.4%	70,776	11,339	16.0%	-19.2%
General Government	001 5XX	34,766	13,276	38.2%	33,997	12,524	36.8%	-5.7%
Police	001 521	1,469,360	345,947	23.5%	1,440,509	341,529	23.7%	-1.3%
Fire	001 522	782,122	171,157	21.9%	747,155	165,477	22.1%	-3.3%
Code Enforcement	001 524	0	0	0.0%	21,468	4,543	21.2%	-
<b>Sub-Total Departments</b>	<b>001 5XX</b>	<b>3,552,437</b>	<b>817,543</b>	<b>23.0%</b>	<b>3,546,178</b>	<b>811,298</b>	<b>22.9%</b>	<b>-0.8%</b>
Non-Expenditures	001 580	123,300	29,484	23.9%	125,400	24,428	19.5%	-17.1%
Capital Outlay-various	001 594	24,600	32,610	132.6%	13,200	3,088	23.4%	-90.5%
Operating Transfers	001 597	270,100	76,110	28.2%	380,800	76,276	20.0%	0.2%
Capital Leases-Variou	001 596	6,020	1,390	23.1%	6,020	1,390	23.1%	0.0%
<b>Total General Fund</b>	<b>001 5XX</b>	<b>3,976,457</b>	<b>957,137</b>	<b>24.1%</b>	<b>4,071,598</b>	<b>916,480</b>	<b>22.5%</b>	<b>-4.2%</b>
Ending Fund Balance		74,999		0.0%	86,358		0.0%	-
<b>Total General Fund</b>	<b>001 5XX</b>	<b>4,051,456</b>	<b>957,137</b>	<b>23.6%</b>	<b>4,157,956</b>	<b>916,480</b>	<b>22.0%</b>	<b>-4.2%</b>
		4,051,456.00	957,137.05					
		0.00	0.00		4,071,598	916,480		
					86,358	0		

### 2011 SUMMARY:

**Council/Legisl** - This department is showing 3/31/2011 YTD at 32.3% due to billing for election costs received early in the year for 2010 expenses. Other line items are running right on or below target.

**Mayor**-This department is running at 29.2% for 3/31/2011. Travel is at a 64% and the Mayor attended the AWC Legislative Action Conference which is the major travel budgeted for in 2011.

**Personnel/Civil Service**: This department is at 45.9% due to a pending coding correction for the Prothman Organizational Assessment billings which were approved by the council in 2010 and billed in 2010 and 2011. A Budget Amendment is forthcoming but will be coded to 001 518 General Facilities with the other Prothman billings.

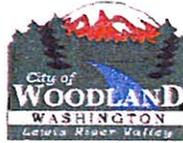
**General Government**: This is at 36.8% of the budget of \$33,997 which is due to some annual payments such as AWC and Cowlitz Economic Development Council and SW Air Pollution Control. Other agencies bill quarterly such as Cowlitz EMS Council, Animal Control, Dept of Emergency Management, etc.

**Code Enforcement**- This will show expenditures for the entire year of 2011 vs. 2010 when the Code Enforcement Officer was hired in July.

**Capital Outlay: Various Departments**- is operating at 23.4% of the budgeted amount of \$13,200. Due to the tight budget most departments were not awarded a capital budget for 2011.

**Other Departments**: including Finance/Treasurer, Legal, General Facilities, Planning, Building, Police, Fire, Code Enforcement are running at or below the 25% target or a low of 16% of the budgeted amount, ranging to 25.5% budgeted.

1st Quarter 2010  
Financial Report



Other Funds-Expenditures								
Department		03/31/2010 Budget	2010 March 31 YTD	2010 % Used	2011 3/31 Budget	2011 March 31 YTD	2011 % Used	% Inc/Dec previous to current
Park	101	231,147	33,576	14.5%	162,727	33,674	20.7%	0.3%
Street	104	773,550	150,543	19.5%	690,811	139,628	20.2%	-7.3%
Water	401	1,090,302	228,337	20.9%	938,188	211,802	22.6%	-7.2%
Sewer	402	1,624,883	332,448	20.5%	1,551,115	313,731	20.2%	-5.6%
<b>Total Other Funds</b>		<b>3,719,882</b>	<b>744,904</b>		<b>3,342,841</b>	<b>698,836</b>	<b>20.9%</b>	<b>-6.2%</b>

Summary:

All the Public Works operating budgets are running below the 25% Target for expenditures for 2011. There will be some seasonal fluctuations with the hiring of the Parks and summer help which will show in the 2nd and 3rd quarter of 2011. Overall, it shows a (6.2%) decrease from 2011 to 2010. Most projects for Public Works will occur in the Spring and Summer of 2011 and the budget will show a spike during these months.

1st  
Quarter 2010  
Financial Report



001-Salary/Benefits		2010			2011			% Inc/Dec previous period	
		03/31/2010 Dept Budget	Actual Salary & Benefits 03/31/2010	Budgeted Salary & Benefits	% Spent of 25% Target	Actual Salary & Benefits 03/31/2011	Budgeted Salary & Benefits		% Spent of 25% Target
Council/Legisl	001 511	45,290	5,334	20,790	25.7%	4,898	20,790	23.6%	-8.2%
Mayor/Exec	001 513	12,660	2,700	10,560	25.6%	2,719	10,560	25.7%	0.7%
Finance/Treas	001 514	473,271	107,046	432,271	24.8%	110,628	439,869	25.2%	3.3%
Legal	001 515	91,496	0	0	0.0%	0	0	0.0%	0.0%
Personnel/Civil Svc	001 516	10,600	0	1,000	0.0%	0	1,200	0.0%	0.0%
General Facilities	001 518	300,985	475	9,611	4.9%	681	10,000	6.8%	43.4%
Planning	001 558	144,057	24,650	101,707	24.2%	18,879	99,621	19.0%	-23.4%
Building	001 559	47,792	8,414	24,492	34.4%	8,979	38,676	23.2%	6.7%
Police	001 521	1,469,360	269,693	1,114,515	24.2%	293,744	1,163,023	25.3%	8.9%
Fire	001 522	1,469,360	121,623	568,831	21.4%	132,346	591,312	22.4%	8.8%
Code Enforcement	001 524	0	0	0	0.0%	4,543	18,368	24.7%	-
<b>Total Departments</b>		<b>4,064,871</b>	<b>539,936</b>	<b>2,283,777</b>	<b>23.6%</b>	<b>577,418</b>	<b>2,393,419</b>	<b>24.1%</b>	<b>6.9%</b>

**Salary & Benefits:** 2011 Salary and Benefits are all at or below target of 25% as of 3/31/2011. There are 35-37 employees currently. Cost of benefits to cover employees and dependents continues to drive up personnel costs. Employees continue to contribute a portion of the premium cost. For 2011 the employee contribution was increased through a higher co-pay plan as well as a change of plans with a lower premium and different plan design. COLA's for Teamsters-Public Works, Clerical and Exempt employees for 2011 is 0%. COLA for WPOA/Police is 4% per union contract and Firefighters/IAFF is not settled for 2011.

**Building Dept.-**2010 coding correction was pending.

**Planning -**January, 2011 Change in personnel lowered salary/benefits.

**Code Enforcement-** Funded one 0.5 FTE in July 2010 and for 2011.

Other Funds-Salary/Benefits		2010			2011			% Inc/Dec previous period	
Department	03/31/2010 Dept Budget	Actual Salary & Benefits 03/31/2010	Budgeted Salary & Benefits	% Spent of 25% Target	Actual Salary & Benefits 03/31/2011	Budgeted Salary & Benefits	% Spent of 25% Target		
Park	101	231,147	9,435	83,226	11.3%	15,387	82,780	18.6%	63.1%
Street	104	773,550	58,290	204,126	28.6%	52,493	187,675	28.0%	-9.9%
Water	401	1,090,302	84,568	330,026	25.6%	81,645	321,997	25.4%	-3.5%
Sewer	402	1,624,883	98,998	417,368	23.7%	99,863	414,628	24.1%	0.9%
<b>Total Other Funds</b>		<b>3,719,882</b>	<b>251,291</b>	<b>1,034,746</b>	<b>24.3%</b>	<b>249,388</b>	<b>1,007,080</b>	<b>24.8%</b>	<b>-0.8%</b>

**Salary & Benefits:**  
2011 Public Works Salary and Benefits are all at or below target of 25% as of 3/31/2011.

City of Woodland  
2011 Step Plans

**Exempt Employees**

	Base	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9
Public Works Director	6,194	6,348	6,507	6,670	6,836	7,007	7,182	7,361	7,546
Police Chief	6,111	5,966	6,420	6,580	6,745	6,912	7,087	7,261	7,443
Fire Chief	6,111	5,966	6,420	6,580	6,745	6,912	7,087	7,261	7,443
Clerk/Treasurer	4,907	5,061	5,217	5,371	5,526	5,681	5,836	5,990	6,145
Deputy Clerk/Treasurer	4,276	4,384	4,493	4,605	4,720	4,840	4,959	5,083	5,209
Community Dev/Planner	4,276	4,384	4,493	4,605	4,720	4,840	4,959	5,083	5,209
Building Official	3,784	3,878	3,974	4,074	4,176	4,280	4,386	4,497	4,609

**Woodland Police Officers Association**

	Entry	Step 1	Step 2	Step 3	Step 4	Step 5
Sergeant		5,772	5,877	5,979		
Police	4,092	4,306	4,527	4,758	5,006	5,257

**Public Works Unit/ Teamster's Local #58**

	Step 1	Step 2	Step 3	Step 4	Step 5
P/W Senior Lead Worker	29.15 5053	30.05 5209	30.99 5371	31.95 5538	32.93 5708
P/W Lead Worker	25.15 4359	25.93 4494	26.73 4633	27.56 4777	28.41 4924
Water and Waste Water Treatment Plant Superintendent	28.04 4860	29.70 5148	31.35 5434	33.02 5723	34.67 6009
Treatment Plant Manager	23.62 4094	24.34 4219	25.09 4349	25.87 4484	26.67 4623
Mechanic	22.46 3893	23.13 4009	23.82 4254	24.54 4254	25.28 4382
Senior Engineering Technician	25.15 4359	25.93 4494	26.73 4633	27.56 4777	28.41 4924
Engineering Technician	22.46 3893	23.13 4009	23.82 4129	24.54 4254	25.28 4924
Utility Service Worker II / Mechanic	21.05 3649	21.70 3761	22.38 3879	23.06 3997	23.78 4121
Treatment Plant Operator	20.93 3628	21.58 3740	22.25 3857	22.94 3976	23.65 4098

City of Woodland  
2011 Step Plans

Utility Service Worker II	20.54 3560	21.18 3671	21.83 3784	22.51 3902	23.20 4021	
Utility Serv/ Worker I	18.06 3130	18.62 3227	19.20 3328	19.79 3430	20.40 3536	
Engineering Aide 1	15.38 2666	15.86 2748	16.35 2833	16.85 2921	17.37 3011	
Laborer	14.19 2460	14.63 2536	15.08 2614	15.55 2695	16.02 2777	

**Clerical Unit/Teamsters Local #58**

	Entry	Step 1	Step 2	Step 3	Step 4	Step 5
Recruitment & Retention Officer (Fire)		4909 28.32	5060 29.19	5217 30.10	5378 31.03	n/a
Firefighter/EMT		4089 23.59	4216 24.32	4346 25.07	4480 25.85	4619 26.65
Administrative Clerk IV		3410 19.67	3515 20.28	3624 20.91	3736 21.55	3852 22.22
Community Service Officer (Police)	3034 17.51	3128 18.05	3225 18.61	3325 19.18	3427 19.77	3533 20.69
Administrative Clerk III		3041 17.55	3135 18.09	3232 18.65	3332 19.22	3435 19.82
Administrative Clerk II		2826 16.30	2913 16.81	3003 17.33	3096 17.86	3192 18.42
Administrative Clerk I		2666 15.38	2748 15.86	2833 16.35	2921 16.85	3011 17.37
Planning Assistant		2479 14.30	2555 14.74	2635 15.20	2716 15.67	2800 16.15
Code Enforcement Officer		16.70	17.20	17.72	18.26	18.80
Clerk - Part Time Regular		10.51	10.83	11.17	11.51	11.87
Clerk - Part Time regular Journey		13.20	13.61	14.03	14.46	14.91
Clerk - Part Time Trainee		\$8.67 to \$ 9.57 per hour				

1st Quarter 2011  
Financial Report



001-Operating Expenditures

Department		2010				2011				% Inc/Dec previous period
		03/31/2010 Dept Budget	03/31/2010 Actual Operating Exp'd	03/31/2010 Budgeted Operating	% Spent Target 25%	03/31/2011 Dept Budget	03/31/2011 Actual Operating Exp'd	03/31/2011 Budgeted Operating	% Spent Target 25%	
Council/Legisl	001 511	45,290	9,529	24,500	38.9%	40,990	8,325	20,200	41.2%	-12.6%
Mayor/Exec	001 513	12,660	462	2,100	22.0%	12,060	807	1,500	53.8%	74.4%
Finance/Treas	001 514	473,271	6,703	41,000	16.3%	513,056	19,945	73,187	27.3%	197.6%
Legal	001 515	91,496	21,667	91,496	23.7%	86,496	21,667	86,496	25.0%	0.0%
Personnel/Civil Svc	001 516	10,600	708	9,600	7.4%	11,900	5,463	10,700	51.1%	671.1%
General Facilities	001 518	300,985	50,995	291,374	17.5%	309,500	47,994	299,500	16.0%	-5.9%
Planning	001 558	144,057	14,152	42,350	33.4%	133,271	9,987	33,650	29.7%	-29.4%
Building	001 559	47,792	5,613	23,300	24.1%	70,776	2,359	32,100	7.4%	-58.0%
Police	001 521	1,469,360	76,254	354,845	21.5%	1,440,509	47,785	277,486	17.2%	-37.3%
Fire	001 522	782,122	49,533	213,291	23.2%	747,155	33,131	155,843	21.3%	-33.1%
Code Enforcement	001 524	0	0	0	0.0%	21,468	0	3,100	0.0%	0.0%
<b>Total Departments 001</b>		<b>3,377,633</b>	<b>235,616</b>	<b>1,093,856</b>	<b>21.5%</b>	<b>3,387,181</b>	<b>197,464</b>	<b>993,762</b>	<b>19.9%</b>	<b>-16.2%</b>

*The above does NOT include Salary & Benefits.*

**Council/Legislative:** Operating expenses are at 41.2% due to the 2010 Election costs paid in 2011.

**Mayor:** Travel/Training expenses are up due to travel to the AWC Legislative Action Conference which is the major travel for 2011.

**Finance/Admin-the Professional Services/Web/Codification** is at 69% from expenses of \$600 Web LewisRiver.com advertising, appraisal for Centennial Building for proposed Library \$4,400 (bill be a budget amendment), Questys Document Management software maintenance & support \$2,799, Thomas Carlson Sales Tax & Dept of Revenue reports \$702 and MuniCode codification & website services \$864.

**Personnel/Civil Service:** is at 51.1% and will decrease after a coding correction for the Prothman Organizational Assessment from 2010 and 2011.

**Planning:** Planning Assistance is up due to the contract services from CWCOCG.

**Total Departments including Finance/Treasurer, Legal, General Facilities, Building, Police, Fire and Code Enforcement** are at or below the 25% Target for 3/31/2011.

1st Quarter 2011  
Financial Report



Other Funds-  
Operating Expenditures

		2010				2011				
Fund	Fund #	03/31/2010 Dept Budget	03/31/2010 Actual Operating Exp'd	03/31/2010 Budgeted Operating	% Spent	03/31/2011 Dept Budget	03/31/2011 Actual Operating Exp'd	03/31/2011 Budgeted Operating	% Spent	% Inc/Dec previous period
					TARGET 25%				TARGET 25%	
Park	101	231,147	24,140	147,921	16.3%	162,727	18,287	79,947	22.9%	-1.0%
Street	104	773,550	92,253	569,424	16.2%	690,811	87,135	503,136	17.3%	-5.5%
Water	401	1,090,302	143,770	760,276	18.9%	938,188	130,157	616,191	21.1%	-9.5%
Sewer	402	1,624,883	233,450	1,207,515	19.3%	1,551,115	213,868	1,136,487	18.8%	-8.4%
<b>TOTAL OPERATING</b>		<b>3,719,882</b>	<b>493,613</b>	<b>2,685,136</b>	<b>18.4%</b>	<b>3,342,841</b>	<b>449,448</b>	<b>2,335,761</b>	<b>19.2%</b>	<b>-8.9%</b>
<b>RESERVE FUNDS:</b>		<b>2010 Fund Budget</b>	<b>03/31/2010 Actual Exp'd</b>		<b>% Spent</b>	<b>2011 Fund Budget</b>	<b>03/31/2011 Actual Exp'd</b>		<b>% Spent</b>	<b>% Inc/Dec previous period</b>
Park Acqn/Imprvmt	300	440,879	17,168		3.9%	40,483	13,333		32.9%	-22.3%
General RESERVE	301	980,123	81,975		8.4%	733,281	60,065		8.2%	-26.7%
Utility RESERVE	302	528,000	75,806		14.4%	555,450	0		0.0%	632.7%
<b>Total RESERVES</b>		<b>1,949,002</b>	<b>174,950</b>		<b>9.0%</b>	<b>1,329,214</b>	<b>73,399</b>		<b>5.5%</b>	<b>-58.0%</b>

\*includes EFB

Public Works Funds for Park, Street, Water are running at 19.2% for operating expenses for 3/31/2011. There is seasonal fluctuations for the Public Works Departments due to projects that occur during the spring, summer and fall.

**RESERVES:**

**Park Acquisition/Improvement (300)** is at 33.3% for transfers to Park operating expenditures for 3/31/2011.

There will be a budget amendment in 2011 since the purchase for the Parkland did not occur in 2010 and was purchased in May, 2011.

The 3/31/2011 Cash and Investment Balance for 300 is \$332,358 and fund 352 Park Impact Fees is \$126,058.

**General Reserve (301)** - Estimated Beginning Fund Balance for 1/1/2011 was \$615,032 and actual was 240,412 with two outstanding Interfund Loans payable to 301 in the amount of \$197,000 from 351 Fire Impact Fees and 316 SR503. The Cash & Investment Balance for 301 is \$384,987 for 3/31/2011. Revenues: Real Estate Excise Tax (REET) is at 29.2% of the projected \$90,000; Loan repayment from 351 and 316 in the amount of \$173,556 occurred in the 1st Quarter 2011. The other revenue source for this fund is from a % of Sales Tax which is at \$22,118 YTD or 19.5% with remaining expected revenues of \$90,881.

**Utility Reserve (302)** - The cash and investment balance for 302 Utility Reserve for 3/31/2011 is 183,966. Water and Sewer Assessments from construction remain at a low and receipts of \$900 YTD of the \$35,000 projected. There are also two outstanding Interfund loans for this fund. They are from 226 CERB Water for \$34,150 and 227 CERB Sewer for \$26,800.

## New Business Licenses 2011

### 1st Quarter

#	Name	Address	City	State	Type	Fee Paid
132.3	GP & W Systems, Inc	732 Marble Rd	Washougal	WA	Contractor	70.00
131.4	Georgia BBQ	1900 Belmont Loop	Woodland	WA	Restaurant	62.00
98.9	Currier, Erin K - Rental	2034 Spruce Ave	Woodland	WA	Rental	60.00
217.1	The Sygma Network Inc	5550 Blazer Pky #300	Dublin	OH	Service	100.00
211.2	Modern Building Systems, Inc	PO Box 110	Aumsville	OR	Contractor	70.00
132.5	G.M. Northrup Corp	15950 Franklin Trail	Prior Lake	MN	Contractor	70.00
268.6	Sealskin Inc	PO Box 1850	Woodland	WA	Contractor	70.00
297.2	Topper Industries Inc	PO Box 2050	Woodland	WA	Manufacturer	80.00
315.2	Walmart	1486 Dike Access Rd	Woodland	WA	Retail	321.00
302.8	Transvision Eyecare LLC	14583 SE Natalya St	Happy Valley	OR	Doctor	60.00
145.5	Hallelujah Junction LLC	1360 Lewis River Rd	Woodland	WA	Retail	60.00
316.7	Subway #28727	1486 Dike Access Rd	Woodland	WA	Food	72.00
286.9	Sun Glow Inc	2428 SE 105th Ave	Portland	OR	Contractor	70.00
274.6	SmartStyle #4696	1486 Dike Access Rd	Woodland	WA	Sales/retail	66.00
257.8	Regal Nails	1486 Dike Access Rd	Woodland	WA	Nail Salon	62.00
236.2	Pacific Food Solutions LLC	1471-A Pacific Ave	Woodland	WA	Mfg	63.00
232.5	Olivas Valdez Inc	1819 Schurman Way	Woodland	WA	Contractor	70.00
28.7	Applied Plant Science Inc	1625 #104 Heritage Way	Woodland	WA	Mfg	81.00
9.8	Advanced Nutrients US LLC	1625 #103 Heritage Way	Woodland	WA	Sales/retail	62.00
256.6	River Bend Enterprises LLC	315 Hillshire Drive	Woodland	WA	Rentals	60.00
203.2	Matt Rychel	PO Box 593	Woodland	WA	Landscaping	70.00
314.0	Water Metrics West	16120 SW 72nd Ave	Portland	OR	Contractor	70.00
321.3	Whiting Services, Inc	26000 S. Whiting Way	Monee	IL	Sales/Service	100.00
260.5	Verizon Wireless	PO Box 867	Monsey	NY	Communication	100.00
287.1	Summit View Construction Inc	PO Box 500 PMB 128	Mollala	OR	Contractor	70.00
234.5	Pacific Rim Log Furnishings	1697 Lewis River Rd	Woodland	WA	Retail/sales	61.00
184.2	Landscape Management & Services In	3511 NE 109th Ave	Vancouver	WA	Landscaping	70.00
91.5	Cosco Fire Protection Inc	11800 NE 95th St # 240	Vancouver	WA	Fire Contractor	72.00
19.2	Andi's Cupcakes	1654 Lewis River Rd	Woodland	WA	misc	60.00
38.1	Baseline Construction LLC	PO Box 2081	Vancouver	WA	Contractor	70.00
100.6	Dairy Queen LLC Woodland	1225 Lewis River Rd	Woodland	WA	Food/Restaurant	78.00
201.1	Magnum Power LLC	PO Box 2	LaCenter	WA	Contractor	70.00
221.4	NetResult Web Marketing	252 Pine St	Woodland	WA	Misc	60.00
229.8	Nuprecon LP	35131 SE Center St	Snoqualmie	WA	Contractor	70.00

243.3	PHI Construction	4817 SE 61st	Portland	OR	Contractor	70.00
254.8	Reflections by Evelyn Photography	181 Marty Loop	Woodland	WA	Misc	60.00
296.8	Service Master of Portland	4610 SE 26th Ave	Portland	OR	Contractor	70.00
109.8	Eager Beaver Drive In	631Goerig St	Woodland	WA	Food/Restaurant	63.00
66.9	Comcast Broadband Security LLC	182 Inverness Dr. West	Englewood	CO	Service	100.00
9.9	A-1 Backflow LLC	PO Box 272	Amboy	WA	Service	100.00
243.6	Phoenix Industrial Inc	2111 SE Columbia Way	Vancouver	WA	Contractor	70.00
219.2	Nelson Electric Service Inc	1425 Alabama St Ste A	Longview	WA	Contractor	70.00
132.4	Gateway Produce Inc	PO Box 105	Woodland	WA	Service	60.00
281.3	Stanley Access Inc	6161 E 75th St	Indianapolis	IN	Contractor	70.00
65.6	Callin Properties Inc	209 W Main St. #103	Kelso	WA	Property Mgmt	63.00
61.7	Julie Carpenter/Mary Hyde	627 Marty Loop	Woodland	WA	Rental	61.00
146.6	Eric Hann	114 Sockeye	Woodland	WA	Rental	63.00
254.1	Hubert Renner, Jr	PO Box 1140	Woodland	WA	Rental	60.00
211.8	David Moore	369 Gun Club #69	Woodland	WA	Rental	61.00
201.8	Jim & Catherine MacRae	10919 NE 344th St	LaCenter	WA	Rental	62.00
54.2	Bree Electric Inc	11409 NE 28th Ave	Vancouver	WA	Contractor	70.00
102.2	DSK Woodland Properties LLC	1918 Belmont Lp #A	Woodland	WA	Rental	60.00
296.9	The Grounds Keeper Inc	7318 NE 110th St	Vancouver	WA	Contractor	70.00
61.3	C&E Lawn Sprinkler Inc	9709 NE 90th Ave	Vancouver	WA	Contractor	70.00
311.2	Value-Added Communications Inc	3801 E Plano Pkwy Ste 100	Plano	TX	Communication	100.00
161.4	JM Landscaping & Irrigation	324 NE 7th Ave	Camas	WA	Contractor	70.00
275.4	Steve Slack	1550 Down River Dr	Woodland	WA	Rental	60.00
214.4	William Wile	1107 Park St	Woodland	WA	Rental	61.00
126.6	Fincken Family Trust	294 Gun Club Rd	Woodland	WA	Rental	60.00
58.9	Richard & Sherry Brown	320 Hillshire Dr	Woodland	WA	Rental	61.00
213.8	Claudia & Patrick Moore	1965 Whitetail/1960 Blacktail	Woodland	WA	Rentals	62.00
276.8	Delmar Sparks	283 Larch St	Woodland	WA	Rentals	60.00
313.8	Marisa Vossen	264 Loganberry	Woodland	WA	Rental	61.00
314.9	Walker Construction	11011 NE 279th St	Battle Ground	WA	Contractor	70.00
58.4	Brunson, Scott	580 Aspen Ave	LaCenter	WA	Rental	60.00
					Total New	4,748.00

## Closed Business License Accounts 2011

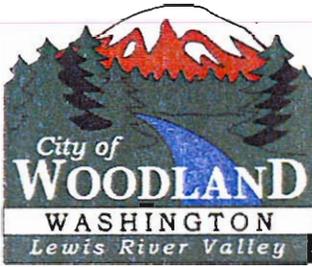
### 1st Quarter

<u>Acct No.</u>	<u>Name of Business</u>	<u>City</u>	<u>Reason</u>	<u>Processed</u>	<u>Amount</u>
209.8	Midtown Auto Repair	Woodland	Closed Business	12/31/10	\$ 54.00
275.0	Darlene Smith Rentals	Woodland	Deceased/ppty to be sold	12/31/10	\$ 62.00
294.3	Yama-Gawa Teriyaki	Woodland	Closed Business	12/31/10	\$ 60.00
314.7	Waxsation & Skin Care	Woodland	Closed Business	1/4/11	\$ 60.00
49.2	Blue Moon	Woodland	Closed Business	1/4/11	\$ 60.00
329.0	Wd Community Service Ctr	Woodland	Non-Profit/No Charge	1/4/11	\$ 60.00
242.9	Denny Peterson - rentals	Woodland	Sold Ppty	1/4/11	\$ 61.00
256.7	REV	Woodland	Closed Business	1/4/11	\$ 60.00
269.6	Sessions Plumbing	Longview	No Business in Wd	1/4/11	\$ 70.00
119.3	ESCO Pacific Signs Inc	Chehalis	No Business in Wd	1/4/11	\$ 70.00
45.2	Biller Engineering	Woodland	Closed Business	1/4/11	\$ 60.00
205.5	Pacific Lifestyle Homes	Vancouver	No Business in Wd	1/4/11	\$ 70.00
53.6	Bray Brothers USA LLC	Seattle	No Business in Wd	1/4/11	\$ 70.00
249.2	Qwest Wireless LLC	Denver, CO	No Longer in Business	1/4/11	\$ 100.00
305.7	Uniform Express Inc	Woodland	No Longer in Business	1/4/11	\$ 54.00
132.4	Gateway Produce	Woodland	No Longer in Business	1/4/11	\$ 60.00
155.4	G & M Chiro PLLC	Woodland	No Longer in Business	1/5/11	\$ 60.00
59.2	Brown's Overhead Door Co	Vancouver	Unable to Locate	1/5/11	\$ 70.00
189.0	Hair By Vickey	Woodland	No Longer in Business	1/5/11	\$ 30.00
58.3	Bronson Property Maintenance	Longview	No Business in Wd	1/11/11	\$ 70.00
147.3	Harkness Art & Glass	Woodland	No Longer in Business	1/11/11	\$ 60.00
196.4	Long Painting Co	Kent, WA	No Business in Wd	1/11/11	\$ 70.00
344.9	Young Electric Sign Co	Boise, ID	No Business in Wd	1/11/11	\$ 70.00
91.4	David Cooley	Woodland	No longer using as rental	2/3/11	\$ 60.00
201.0	MacElectric Inc	Vancouver	No Business in Wd	2/3/11	\$ 70.00
202.1	Jim McKinley	Woodland	Selling Ppty	2/3/11	\$ 60.00
20.4	Ancil Heating & Cooling	Portland	No Business in Wd	2/7/11	\$ 100.00
43.9	Bergen Construction	Salem	No Business in Wd	2/7/11	\$ 70.00
230.4	NW Transcription	Woodland	No Longer in Business	2/7/11	\$ 60.00
275.5	Snap on Tools	Vancouver	No Longer in Business	2/10/11	\$ 100.00
327.4	Woodburn Construction Co	Woodburn Or	No Business in Wd	2/10/11	\$ 70.00

300.4	The Tire Shop	Woodland	No Longer in Business	2/14/11	\$	60.00
344.2	Young's Tree Service	Woodland	Moved no forward	2/14/11	\$	70.00
214.5	Willdan Financial Services	California	No longer doing bus in Wd	2/15/11	\$	100.00
132.2	The Sign-tist	Woodland	No Mailing Address	2/24/11	\$	90.00
107.9	Woodland Farmers Market	Woodland	No Longer in Business	2/24/11	\$	60.00
102.3	The Chicken House II	Woodland	No Longer in Business	2/24/11	\$	60.00
227.6	Northwest Plastering Unlimited	Woodland	No Longer in Business	2/24/11	\$	70.00
39.8	ViVi's Hair/Classy Hair	Woodland	No Longer in Business	3/2/11	\$	30.00
154.4	Hi-Tech Systems	Ridgefield	No Business in Wd	3/2/11	\$	70.00
126.7	Fastsigns #281401	Vancouver	No Business in Wd	3/3/11	\$	70.00
262.1	Sarkinen Plumbing	LaCenter	No Business in Wd	3/3/11	\$	70.00
28.2	Apollo Inc	Kennewick	No Business in Wd	3/3/11	\$	70.00
53.1	Bradbury & Sons Paving	Kelso	No Business in Wd	3/3/11	\$	70.00
99.0	DC P!umbing	Vancouver	No Business in Wd	3/7/11	\$	70.00
98.8	DKC Enterprises, Inc	Woodland	No Longer in Business	3/8/11	\$	60.00
260.7	RSV Construction Services	Vancouver	No Business in Wd	3/16/11	\$	70.00
15.0	Advanced Air Systems	Vancouver	No Business in Wd	3/16/11	\$	40.00
112.6	Eclipse Construction	Ridgefield	No Business in Wd	3/19/11	\$	70.00

**Total accounts closed \$ 3,251.00**





# FY 2011 1<sup>st</sup> Quarter Report Planning Department

---

---

## LONG-RANGE PLANNING / CODE AMENDMENTS:

Downtown Design Standards (LU# 209-917)

- a) 03/24/2011 Revised SEPA DNS issued

Planned Unit Residential Development (PURD) Standards (LU# 208-919)

- a) 02/07/2011 First reading before CC
- b) 02/22/2011 Approved by CC at final reading

Commercial Vehicle Parking in Residential Zoning Districts (LU# 210-924)

- a) 02/09/2011 PC discussed and made changes to draft ordinance
- b) 03/09/2011 PC discussed and moved to hold a Public Hearing

Home Occupation Review Criteria in LDR Zoning Districts (LU# 210-926)

- a) 02/09/2011 PC discussed and made changes to draft ordinance
- b) 03/09/2011 PC discussed and made changes to draft ordinance

Industrial Setback Standards (LU# 210-919)

- a) 01/19/2011 NOA and SEPA DNS issued

Variance Expirations and Site Plan Approval (LU# 210-912)

- a) 02/04/2011 NOA and SEPA DNS issued

Commercial Card Room Interim Zoning Control (LU# 210-928)

- a) 02/09/2011 PC held workshop to discuss a permanent/final zoning ordinance
- b) 03/16/2011 Joint PC and CC session where Amy Hunter from the Washington State Gambling Commission spoke and answered questions

## DEVELOPMENT REVIEW

Swimming Pool Site Plan Review and SEPA (LU# 209-932)

- a) 02/25/2011 3<sup>rd</sup> Notice of Incomplete Application issued

Les Schwab Tire Center Site Plan Review and SEPA (LU# 211-902)

- a) 03/04/2011 Application materials received
- b) 03/30/2011 Notice of Incomplete Application issued

Wal-Mart Sign Variance (LU# 211-904)

- a) 03/31/2011 Application for variance to WMC sign requirements submitted

**New Land Use Applications Submitted this Quarter**

- 1) Les Schwab Tire Center Site Plan Review and SEPA (LU# 211-902)
- 2) City Sidewalk Construction Project, Shoreline Substantial Development Permit (LU# 211-903)
- 3) Wal-Mart Sign Variance (LU# 211-904)

**Land-use Decisions Issued this Quarter**

- 1) PURD ordinance approved by CC on 02/22/2011 (LU# 208-919)

**PRE-APPLICATION CONFERENCES**

- 1) 03/23/2011 Burris Creek Berm Project, Critical Areas



## Woodland Police Activity Report 1<sup>st</sup> Qtr, 2011

### WOODLAND POLICE DEPARTMENT

From the Chief of Police // Chief's Memo - Council Report-Quarterly Report Form.doc

### Report to the City Council

TO: Mayor and City Council

From:  Chief Rob Stephenson 



cc :

Date: May 5, 2011

Subject: 2011 Quarterly Report (1<sup>st</sup> Qtr)

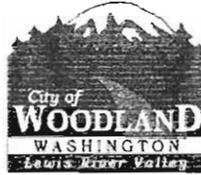
Here is the 2011 first quarter report for the Woodland Police Department. It is in the usual format.

In the first 3 months of 2011, WPD officers/staff drove 27,747 miles, handled 1,319 incidents, wrote 296 police reports, issued 290 traffic tickets (of which 65 were criminal events like drunk driving, suspended drivers licenses, et al), gave 300 traffic warnings, and made 45 warrant arrests (ours and others).

34 felony crime arrests have been made, 101 misdemeanor arrests have been made, and 70 felony crimes and 127 misdemeanor crimes have been cleared.

Spillman RMS (our reporting system) shows our current incident clearance rate to be 68.18%.

As you look through the various attached reports, you will note that many of the numbers are different for like categories. Remember that each of these reports comes from a different source and the data is searched differently. For instance, Spillman reports only show numbers from actual entered/written police reports. WPD Month End Statistics come from the 911 CAD system and only show those incidents that received an incident (or case) number. The Woodland PD Activity report shows actual "boots on the street" statistic as reported by officers/staff. I provide all of this to you as a matter of routine so you can see stuff from different perspectives. It's also more transparent and should give you a better overall feel for



## Woodland Police Activity Report 1<sup>st</sup> Qtr, 2011

### WOODLAND POLICE DEPARTMENT

From the Chief of Police // Chief's Memo - Council Report-Quarterly Report Form.doc

what's going on.

The PD is looking good overall from a budget standpoint. If I read the new financial reports correctly, we are at 24.8% at the end of the first quarter, 25% being the "dead on" percentage. So far, the fuel consumed line looks to be the one to watch. We're a little over 28% there. On the other hand, so far, we're doing very well on jail costs (care and custody of prisoners, etc.) which is at only 12.13%. Of course, that could change but at least we have a little bit of a buffer built up so far. Time will tell.

If you have any questions, feel free to ask or contact me.

Thank you.

**Woodland PD Activity Report**

NAME	Year to Date			As of End of :									TOTALS
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
DATE ----->													
ACTIVITY													
Miles Driven	9561	8280	9906										27747
Calls for Service	421	448	450										1319
Reports Written	80	97	119										296
FI Cards	4	0	1										5
NOI's (Tickets)	60	97	68										225
Verbal Warnings	88	94	118										300
Crim. Traf. Cites	14	34	17										65
Crim. Non-Traf.	10	12	6										28
Warrant Arrests	15	20	10										45
Fel. Adult Arrests	3	8	15										26
Fel. Juv. Arrests	2	0	6										8
Misd. Adult Arrests	25	34	30										89
Misd. Juv. Arrests	3	5	4										12
Fel. Cleared	7	15	48										70
Misd. Cleared	22	44	61										127
Civil Papers	2	1	0										3
<b>HOURS</b>													
Patrol Hours	783	626	654										2063
Initial Call Hours	258	292	293										843
Follow Up Hours	109	90	192										391
Admin. Hours	275	280	255										810
Training Hours	41	107	120										268
Court Hours	0	9	0										9
Other Hours	169	86	128										383
Other Hours Off	0	0	4										4
Sick Hours	16	103	0										119
Vacation Hours	90	0	48										138
Comp Hrs. Used	0	0	0										0
<b>Total Hours</b>	<b>1741</b>	<b>1593</b>	<b>1694</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5028</b>

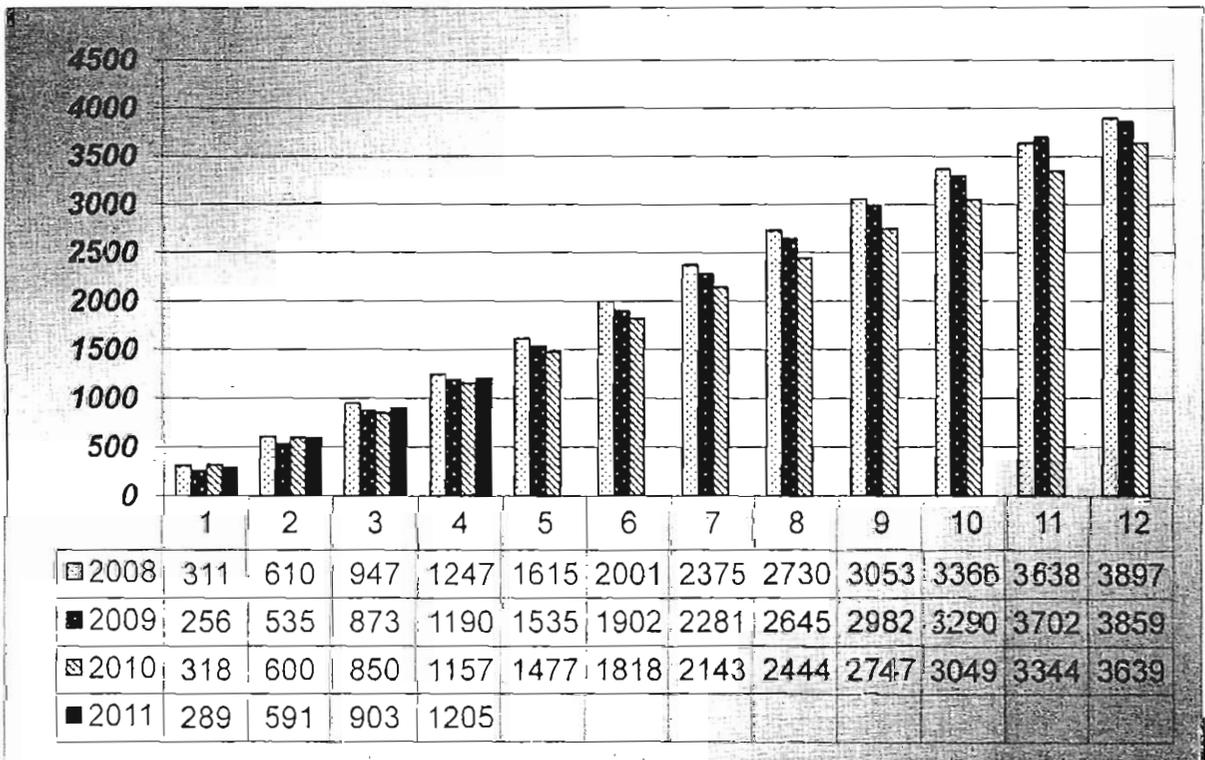
# Woodland Police Department

## Month End Statistics

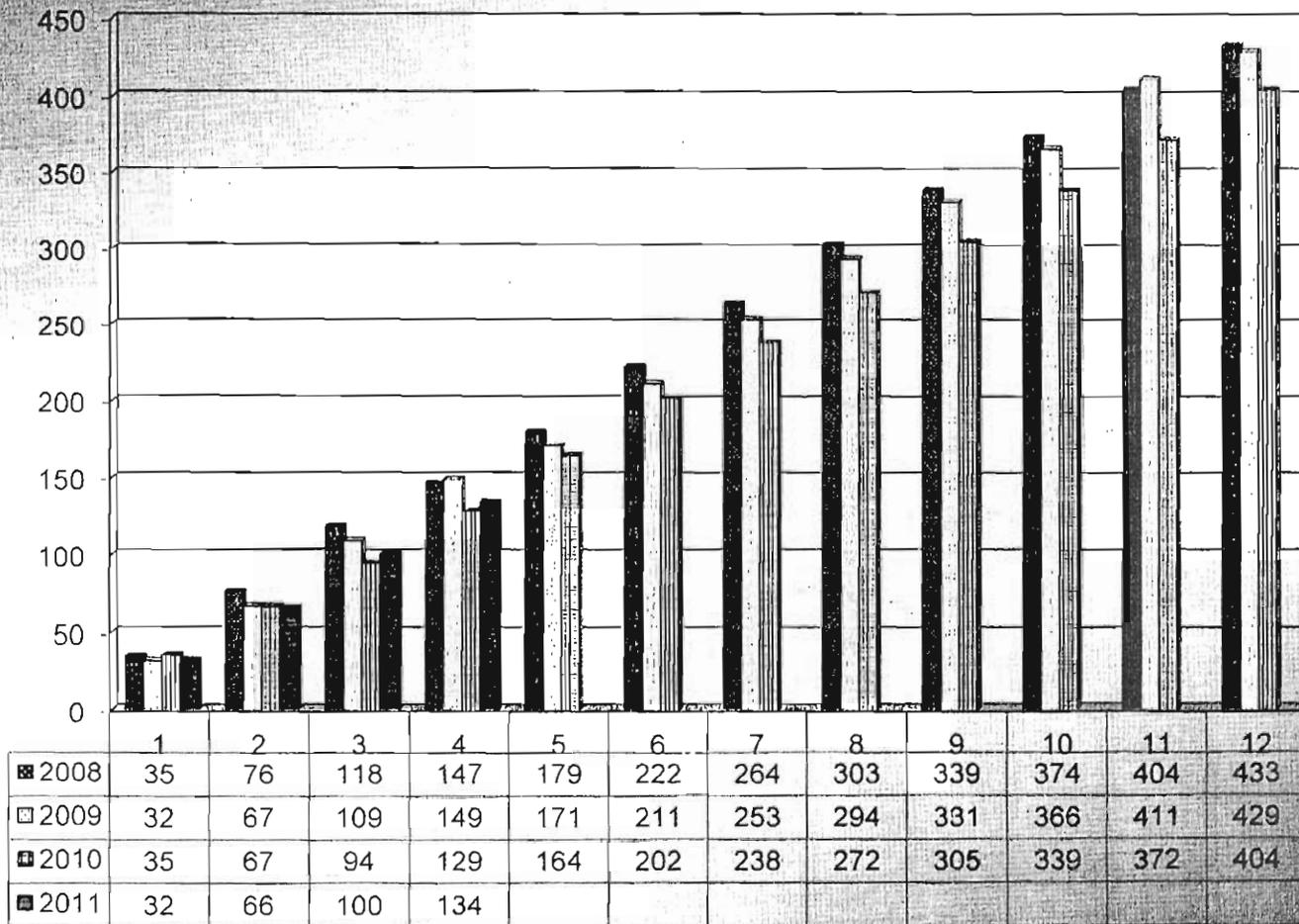
(Only incidents receiving an IR #)

	2007	2008	2009	2010	2011
January	337	311	256	318	289
February	643	610	535	600	591
March	1019	947	873	850	903
April	1379	1247	1190	1157	1205
May	1774	1615	1535	1477	
June	2144	2001	1902	1818	
July	2584	2375	2281	2143	
August	3039	2730	2645	2444	
September	3406	3053	2982	2747	
October	3745	3366	3290	3049	
November	4038	3638	3702	3344	
December	4305	3897	3859	3639	

Change from Previous Year		-408	-38	-220	
---------------------------	--	------	-----	------	--



Call to Officer Ratio



## WOODLAND POLICE

Count of Events per Event Type for Saturday 01/01/2011 thru Saturday 04/30/2011

WOODLAND POLICE DEPARTMENT

WOODLAND, WA 98674

Event	Count	Nature
350	140	911 HANG-UP
410	144	AGENCY ASSIST
105	65	ALARMS
200	17	ANIMAL COMPLAINT
040	16	ASSAULT
300	31	ATL-ATC-VIGIL-S/B
060	0	BAD CHECKS/UIBC
370	2	BLDG. SECURITY CHECK
755	2	BOAT/LAKE/PARKS
600	26	CIVIL PROBLEM
055	11	COMMERCIAL BURGLARY
855	0	COUNTER/OFFICE COMPLAINT
760	74	CRIMINAL TRAFFIC
215	31	DISTURBANCE/UNWANTED
046	16	DV VERBAL OR DVNC
045	7	DV/PHYSICAL
315	4	FIRE/MEDICAL ASSIST
420	119	FOLLOW UP INVESTIGATION
065	12	FORGERY/FRAUD/ID THEFT
380	0	GUN PERMIT
705	29	HARASSMENT/THREATS
505	4	INJURY ACCIDENT
700	0	INQUIRIES
140	26	JUVENILE PROBLEM
160	1	LIQUOR VIOLATION
260	9	LOST/FOUND/RETURN PROP.
195	16	MAL. MISCHIEF/VANDALISM
850	86	MISC./INFORMATION
225	8	MISSING PERSON/RUNAWAYS
220	23	NOISE COMPLAINT
500	31	NON-INJURY ACCIDENT
605	7	PAPER SERVICE
900	9	PART-I CRIME
550	77	PUBLIC ASSIST
340	0	PUBLIC RELATIONS
075	2	RECOVER/LOCATE VEH.
050	2	RESIDENTIAL BURGLARY
070	11	STOLEN VEHICLE
280	83	SUSPICIOUS CIRCUMSTANCES
080	49	THEFT
750	61	TRAFFIC COMPLAINT
085	25	VEHICLE PROWL
150	11	VUCSA/NARCOTICS
999	0	WACIC / NCIC DATA
295	53	WARRANT SERVICE
345	58	WELFARE CHECK
<b>1,398</b>		<b>TOTAL</b>

WOODLAND POLICE

Count of Events per Areas Saturday 01/01/2011 thru Saturday 04/30/2011

WOODLAND POLICE DEPARTMENT

WOODLAND WA 98674

<u>Area</u>	<u>Count</u>	<u>Description</u>
099	144	COUNTYWIDE/OUT OF COUNTY
600	122	CITY HALL/CITY PROPERTY
660	597	DOWNTOWN AREA
663	87	CITY WEST OF RR TRACKS
665	15	NW AREA
670	184	EAST SIDE BUSINESS
675	26	TRUCK SHOPS AREA
680	216	EAST RESIDENTIAL AREAS
735	7	LEWIS RIVER AREA
	<b>1,398</b>	<b>TOTAL</b>

05/05/11  
11:42

WOODLAND POLICE DEPARTMENT  
Law Incidence Clearance Statistics Report, by Agency

1003  
Page: 2

Offense	# Inci	# Act	% Act	# InAc	% InAc	# Clrd	% Clrd
Possession stolen property	3	0	0	0	0	3	100
Reckless Endangerment	1	0	0	0	0	1	100
Suicide attempt	1	0	0	1	100	0	0
Traffic Accident Injury	4	0	0	1	25	2	50
Traffic Accident Property	14	0	0	1	7.142	13	92.85
Theft Bank/Access/Credit Card	1	0	0	1	100	0	0
Traffic Offense	21	0	0	0	0	21	100
Traffic Other	25	0	0	0	0	25	100
Theft, Property, Bicycle	2	1	50	1	50	0	0
Theft, Property, Building	3	1	33.33	2	66.66	0	0
Theft, Property, From Mtr Veh	20	0	0	18	90	1	5
Theft, Property, Other	8	0	0	6	75	2	25
Theft, Property, Pocket	1	0	0	0	0	1	100
Theft, property, purse	2	0	0	1	50	1	50
Theft, Property, Shoplifting	9	1	11.11	3	33.33	5	55.55
Theft, prop, vehicle parts	2	0	0	2	100	0	0
Trespass of Real Property	1	0	0	1	100	0	0
Threats	2	0	0	1	50	0	0
Theft, Vehicle: Automobile	7	1	14.28	2	28.57	2	28.57
Theft of motorcycle	1	0	0	1	100	0	0
Theft of truck or bus	1	0	0	0	0	0	0
Unlawful Issuance Bank Check	1	0	0	0	0	1	100
Urinating in public	1	0	0	0	0	1	100
Vandalism/Destruct/Damage Prop	1	0	0	1	100	0	0
Violate No-contact Order	1	0	0	0	0	1	100
Violate Protection Order DV	1	0	0	0	0	1	100
Vehicle Prowl	10	0	0	8	80	2	20
Recovered Stolen Vehicle	2	0	0	1	50	1	50
Warrant of Arrest (MISD,GMID)	43	0	0	0	0	43	100
Weapons Offense	1	0	0	0	0	1	100
For this Agency:	396	6	1.515	108	27.27	270	68.18

-----  
Total Incidents for This Report: 396  
-----

Report includes:

All dates between `00:00:01 01/01/11` and `23:59:59 04/30/11`  
All agencies matching `WDPD`  
All locations  
All offenses observed  
All offenses reported  
All responsible officers  
All offense codes  
-----

\*\*\* End of Report /var/tmp/rptAAABmaipv-rplwics.r1\_1 \*\*\*

05/05/11  
11:43

WOODLAND POLICE DEPARTMENT  
Law Incident Analysis, Time Reported

1003  
Page: 1

Hour	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
00:00-00:59	2	2	1	1	0	1	3	10
01:00-01:59	0	0	0	0	3	3	2	8
02:00-02:59	0	0	0	0	2	1	2	5
03:00-03:59	0	0	0	1	0	0	0	1
04:00-04:59	2	0	1	0	2	0	0	5
05:00-05:59	1	0	0	0	0	0	0	1
06:00-06:59	1	1	2	4	0	0	0	8
07:00-07:59	0	0	0	5	1	0	1	7
08:00-08:59	2	1	3	3	1	1	0	11
09:00-09:59	3	2	0	1	1	2	1	10
10:00-10:59	3	0	3	2	2	0	2	12
11:00-11:59	2	2	0	3	4	3	2	16
12:00-12:59	2	1	2	3	0	2	1	11
13:00-13:59	1	3	3	2	3	3	2	17
14:00-14:59	1	6	4	4	1	5	2	23
15:00-15:59	4	1	2	1	4	3	1	16
16:00-16:59	3	1	2	1	3	0	2	12
17:00-17:59	2	0	2	5	2	5	2	18
18:00-18:59	2	2	3	4	3	3	5	22
19:00-19:59	4	3	3	0	4	2	2	18
20:00-20:59	1	0	2	3	2	0	0	8
21:00-21:59	2	4	2	0	2	5	1	16
22:00-22:59	2	2	3	1	2	5	2	17
23:00-23:59	1	1	2	1	4	4	3	16
Total by Day	41	32	40	45	46	48	36	288

Report Includes:

All dates between `00:00:01 01/01/11` and `23:59:59 04/30/11`  
All agencies matching `WDPD`  
All offenses observed  
All offenses reported  
All offense codes  
All nature of incidents  
All location codes

\*\*\* End of Report /var/tmp/rptAAAWxaOuv-rplwia.rl\_1 \*\*\*

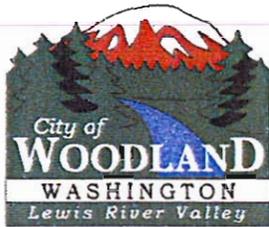
05/05/11  
11:42

WOODLAND POLICE DEPARTMENT  
Law Incidence Clearance Statistics Report, by Agency

1003  
Page: 1

Offense	# Inci	# Act	% Act	# InAc	% InAc	# Clrd	% Clrd
-----							
AGENCY: WOODLAND POLICE DEPARTMENT							
-----							
Accident Other	1	0	0	0	0	1	100
Assault with a Firearm	1	0	0	0	0	1	100
Assault No Weapon, Agg Injury	1	0	0	0	0	1	100
Alcohol Offense	1	0	0	0	0	1	100
Assault, Police, Simple	1	0	0	0	0	1	100
Assault 4th DV	10	1	10	1	10	8	80
Assault 4th	3	0	0	0	0	2	66.66
Assault Other	1	0	0	0	0	1	100
Agency Assist	4	0	0	1	25	3	75
Burglary, non-res, att force	2	0	0	1	50	1	50
Burglary, non-res, forced ent	4	0	0	4	100	0	0
Burglary, non-res, unlaw ent	1	0	0	0	0	1	100
Burglary, resid, att. force	1	0	0	0	0	0	0
Burglary, Resident, Unlawf Ent	2	1	50	1	50	0	0
Burglary 2	1	0	0	1	100	0	0
Child Abuse or Neglect	4	0	0	1	25	2	50
Civil Problem	1	0	0	1	100	0	0
CS/Poss Drug Paraphernalia	2	0	0	0	0	2	100
CS/Possess Cocaine	1	0	0	0	0	1	100
CS/Possess Marijuana	6	0	0	0	0	6	100
CS/Possess Methamphetamine	2	0	0	0	0	2	100
CS/Possess Other	1	0	0	0	0	1	100
Use drug paraphernalia	2	0	0	0	0	2	100
CS/Sale/Manuf Marijuana	2	0	0	0	0	2	100
Disorderly Conduct	4	0	0	0	0	4	100
Disturbance/Dispute	4	0	0	3	75	1	25
DUI Alcohol or Drugs	14	0	0	0	0	13	92.85
Domestic Violence Involved	1	0	0	0	0	1	100
Domestic Violence No Crime	6	0	0	6	100	0	0
Driving While License Sus/Rev	53	0	0	0	0	53	100
Extortion/Blackmail	1	0	0	0	0	1	100
Fraud-Credit Card ATM Fraud	1	0	0	1	100	0	0
Warrant of Arrest Felony	9	0	0	1	11.11	8	88.88
ID Theft	3	0	0	3	100	0	0
Fraud-Impersonation	1	0	0	0	0	1	100
Forgery/Counterfeiting	2	0	0	1	50	1	50
Fraud-Other	1	0	0	0	0	1	100
Fraud-Swindle/Confidence Game	1	0	0	1	100	0	0
Fail to register sex offender	1	0	0	0	0	1	100
Harrasment	1	0	0	0	0	1	100
Hit and Run Property Damage	4	0	0	2	50	1	25
Information	5	0	0	5	100	0	0
Intimdate a witness	1	0	0	0	0	1	100
Interfere With Reporting of DV	1	0	0	0	0	1	100
ITA Medical Protective Custody	1	0	0	1	100	0	0
Juvenile Runaway	7	0	0	3	42.85	4	57.14
Mental Health Involmment	2	0	0	2	100	0	0
Illegal possession/consumption	2	0	0	0	0	2	100
Malicious Mischief	14	0	0	11	78.57	3	21.42
Missing/Lost Person	2	0	0	1	50	0	0
Obstructing Public Servant	4	0	0	0	0	4	100
All Other Reportable Offenses	1	0	0	0	0	1	100
Property Other	4	0	0	4	100	0	0

**RESERVED FOR FIRE DEPT REPORT**



---

## MEMORANDUM

---

TO: Mayor Blum and City Council

FROM: Steve Branz, Public Works Director

DATE: April 28, 2011

SUBJECT: Public Works Report – 1st Quarter 2011

---

During 1<sup>st</sup> quarter of 2011 the Public Works Department accomplished the following:

### WATER

- Cross Connection Program – Continuing to send reminder and follow-up letters. Integrated tester data into Backflow Prevention Maintenance System surveying. Sent out letters to all testers informing that business licenses are required.
- Water facility inventory completed.
- Water use efficiency report was completed.
- Responded to water locates
- Installed bacteria sampling stations
- Cleaned lagoon cleaning.

### SEWER

- Grease Trap/Interceptor Inspection Program - continuing inspection follow-ups as necessary.
- Sewer lateral repair on Washington Street.
- Worked with Clark Regional Sewer District to clean/vac lift stations.
- Responded to 53 sewer locates.
- Industrial discharges – in discussions with Hamilton Materials regarding industrial discharges and implemented Walt's Meats and Pacific Seafood contracts
- WWTP
  - Biosolids permit application in progress.
  - Pumped digesters 3 times
  - Finalized contract with Peterson Farms for biosolids disposal.

## STREET

- Maintaining and repairing street signs.
- Vacuuming catch basins.
- Pavement repairs on Davidson Alley
- Finalized EDA grant and put Schurman Way project out to bid.
- SR-503 Turn Lane Project – land acquisition progressing.
- Sidewalk construction grant work in progress, to include hiring HHPR for survey and land acquisition.

## PARKS

- Worked on park land acquisition
- Worked on lake pump, valves and operation.

## FACILITIES

- Repaired City Hall roof.

## OTHER

- Completing daily work orders.
- GIS/GPS – Participated in Cowlitz County GIS Coordination meetings. Continued updating our local layer files. Initiated conversion of storm water drainage data from AUTOCAD.
- Responded to 28 citizen complaints.
- Hired Community Development Planner
- Initiated negotiations for franchise agreement with Cowlitz PUD with Interlocal agreement between Castle Rock, Kalama and Kelso



## Code Enforcement 2011 1st Quarter Report

### Complaints

Total 2011, 1st Quarter Complaints:

Received:	47
Resolved:	40
Pending:	8
Other:	1

Total 2011, 1st Quarter Complaints Resolved: 45

Total amount of pending complaints: 8

### Civil Infractions

To be addressed:	1
(City Prosecuting Attorney has filed a civil infraction case)	
Resolved:	0

### Projects Accomplished:

Review of City business licenses by Code Enforcement and Clerk Treasurers Office Payroll/Business License Clerk:

42 Letters mailed to businesses operating without a city business license  
121 Letters mailed to rental property owners without a city business license

## 2008-2011 Building Permit Recap

These Increases/Decreases are 2010 vs. 2011

### Total Building Permits Issued

<i>Month</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>Increase/ Decrease</i>
January	10	8	11	12	1
February	8	17	6	11	5
March	17	8	5	20	15
April	14	12	16		
May	26	7	9		
June	18	13	16		
July	23	8	18		
August	5	18	9		
September	10	18	12		
October	18	10	9		
November	11	11	7		
December	17	7	11		
<b>TOTAL</b>	<b>177</b>	<b>137</b>	<b>129</b>	<b>43</b>	<b>21</b>

### Total Building Permit Fees

<i>Month</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>Increase/ Decrease</i>
January	5,731.90	16,317.95	17,232.35	51,733.83	34,501.48
February	8,587.25	5,458.95	1,313.24	1,681.40	368.16
March	16,168.25	1,738.65	3,279.05	10,915.95	7,636.90
April	42,434.55	1,679.85	11,775.90		
May	12,013.05	5,488.55	1,104.05		
June	20,911.65	50,149.45	32,633.35		
July	27,412.40	16,988.75	19,805.20		
August	1,637.85	7,765.60	3,909.30		
September	2,578.60	207,216.61	1,735.70		
October	35,802.69	4,159.65	2,276.40		
November	10,622.25	1,549.10	4,351.45		
December	4,714.25	16,519.80	2,802.20		
<b>TOTAL</b>	<b>188,614.69</b>	<b>335,032.91</b>	<b>102,218.19</b>	<b>64,331.18</b>	<b>42,506.54</b>

**CITY OF WOODLAND  
2011 - Monthly Recap**

**RESIDENTIAL CONSTRUCTION PERMITS**

Month	Permits Issued	Valuation	Fees
January	2	\$ 144,800.00	\$ 10,626.23
February	4	16,984.92	446.15
March	2	13,200.00	395.75
April			
May			
June			
July			
August			
September			
October			
November			
December			
<b>TOTAL</b>	<b>8</b>	<b>\$ 174,984.92</b>	<b>\$ 11,468.13</b>

**NON-RESIDENTIAL CONSTRUCTION PERMITS**

Month	Permits Issued	Valuation	Fees
January	10	\$ 5,959,109.00	\$ 41,107.60
February	7	45,100.00	1,235.25
March	18	1,784,023.00	10,520.20
April			
May			
June			
July			
August			
September			
October			
November			
December			
<b>TOTAL</b>	<b>35</b>	<b>\$ 7,788,232.00</b>	<b>\$ 52,863.05</b>

Month	Permits Issued	Total Project Valuation	BUILDING		PUBLIC WORKS		IMPACT FEES		Total Permit Amount
			Fees	YTD Revenue	Fees	YTD Revenue	Fees	YTD Revenue	
January	12	\$ 6,103,909.00	\$ 45,356.80	18.8%	\$ 981.03	1.1%	\$ 5,396.00	N/A	\$ 51,733.83
February	11	62,084.92	1,681.40	0.7%	-	0.0%	-	N/A	1,681.40
March	20	1,797,223.00	10,915.95	4.5%	-	0.0%	-	N/A	10,915.95
April	0	-		0.0%		0.0%		N/A	-
May	0	-		0.0%		0.0%		N/A	-
June	0	-		0.0%		0.0%		N/A	-
July	0	-		0.0%		0.0%		N/A	-
August	0	-		0.0%		0.0%	-	N/A	-
September	0	-		0.0%	-	0.0%	-	N/A	-
October	0	-		0.0%	-	0.0%	-	N/A	-
November	0	-		0.0%	-	0.0%	-	N/A	-
December	0	-		0.0%	-	0.0%	-	N/A	-
<b>TOTALS</b>	<b>43</b>	<b>7,963,216.92</b>	<b>\$ 57,954.15</b>	<b>24.0%</b>	<b>\$ 981.03</b>	<b>1.1%</b>	<b>\$ 5,396.00</b>		<b>\$ 64,331.18</b>

# 2011

## Total Permit Breakdown

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Building	4	3	5										12
Plumbing/Mechanical	6	2	4										12
Plumbing w/backflow dev	0	1	0										1
Fill & Grade	1	0	0										1
Fire/Life Safety	0	1	8										9
Other-Signs	1	4	3										8
Totals	12	11	20	0	0	0	0	0	0	0	0	0	43

## Total Permit Breakdown - A-15 & B

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
A-15	1	4	1										6
B	11	7	19										37
Totals	12	11	20	0	0	0	0	0	0	0	0	0	43

## Total Building Permit Breakdown (Does not Include Fire/Plumb/Fill&Grade/Fence/Signs)

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Residential	1	1	1										3
Commercial/Industrial	3	2	4										9
Totals	4	3	5	0	0	0	0	0	0	0	0	0	12
Row 4	4	3	5	0	0	0	0	0	0	0	0	0	12

## Residential Building Permit Breakdown

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
SFD	1	0	0										1
Manufactured Homes	0	0	0										0
Multi-Family Units	0	0	0										0
Remodel/Add/Assec	0	0	1										1
Roof/Deck/Fence	0	1	0										1
Demolition	0	0	0										0
Other-Revise/Approach	0	0	0										0
Totals	1	1	1	0	0	0	0	0	0	0	0	0	3
Row 20	1	1	1	0	0	0	0	0	0	0	0	0	3

CITY OF WOODLAND  
January 2011

Permit #	Parcel No.	Project Description	Issued	Project Address	Owner	Contractor	Type	Project Value	Bldg. Fees	P.W. Fees	Impact Fees	Total Fees
210-111	5-08910100	SFD w/garage	1/11/11	244 Scott Hill Rd	Erik & Kristen Johnson	Owner	1-R	\$ 135,000.00	\$ 4,185.20	\$ 981.03	\$ 5,396.00	\$ 10,562.23
210-136	5-08040100	Signs	1/10/11	1486 Dike Access Rd	Walmart	Vancouver Signs	35-C	\$ 83,200.00	\$ 2,150.00			\$ 2,150.00
210-148	5-0235044	Mechanical	1/3/11	220 Fir Ave.	Jason Wellin	Renaud Electric	36-R	\$ 9,800.00	\$ 64.00			\$ 64.00
210-063	5-08040100	Tenant Improv	1/3/11	1486 Dike Access Rd	Walmart	GM Norltrup	25-C	\$ 10,000.00	\$ 303.50			\$ 303.50
210-065	5-08540101	New Church	1/7/11	1500 Dike Access Road	OALC	Owner	11-C	\$ 5,718,020.00	\$ 37,679.10			\$ 37,679.10
211-001	5-0735	Mechanical	1/6/11	300 N Pekin	Jorge Bleek	ENTEK B&B	36-I	\$ 5,500.00	\$ 68.60			\$ 68.60
211-002	5-08040100	Mechanical	1/5/11	1486 Dike Access Rd	Walmart	Sun Glow Inc	36-C	\$ 9,289.00	\$ 59.60			\$ 59.60
211-003	5-08040100	Plumbing	1/6/11	1486 Dike Access Rd	Walmart	Tapant Plumbing	36-C	\$ 7,000.00	\$ 98.00			\$ 98.00
211-004	5-04211007	Plumbing & Mech	1/13/11	1759 N Goerig	Norman Reed	Owner	36-C	\$ 800.00	\$ 90.00			\$ 90.00
211-006	5-08540102	Fill & Grade	1/28/11	1500 Dike Access Road	OALC	Owner	39-C	\$ 104,800.00	\$ 330.75			\$ 330.75
211-007	5-02450602	Mechanical	1/27/11	1333 Glenwood	Topper Industries	BLAIRCO	36-I	\$ 18,000.00	\$ 240.30			\$ 240.30
211-008	5-0049	Sldng	1/31/11	527 Second	Ellis Johnson	Wicked Sticks	12-C	\$ 2,500.00	\$ 87.75			\$ 87.75
												\$ -
												\$ -
								\$ 6,103,909.00	\$ 45,356.80	\$ 981.03	\$ 5,396.00	\$ 51,733.83

CITY OF WOODLAND  
February 2011

Permit #	Parcel No.	Project Description	Issued	Project Address	Owner	Contractor	Type	Project Value	Bldg. Fees	P.W. Fees	Impact Fees	Total Fees
211-003	5-0427092	Comm Remodel	2/3/11	1459 Pacific Ave	Chuck Jones Auto	Owner	12-C	\$ 1,500.00	\$ 93.60			\$ 93.60
211-009	5-0171005	Sign	2/17/11	430 Bozarth	Catholic Church	Advanced Elect Sign	35-R	\$ 6,000.00	\$ 145.00			\$ 145.00
211-010	5-04219204	Industrial TI	2/17/11	1823 Schurman Way	Columbla Valley	Glacier Contracting	25-I	\$ 15,000.00	\$ 419.05			\$ 419.05
211-011	5-04219204	Plumbing/Mech	2/17/11	1823 SchurmanWay	Columbla Valley	Glacier Contracting	36-I	\$ 3,000.00	\$ 121.60			\$ 121.60
211-012	5-051201	Sign	2/16/11	1360 Lewis River Rd	Upson/Martin	Owner	35-C	\$ 650.00	\$ 145.00			\$ 145.00
211-013	5-063801	Sign	2/22/11	1695 Lewis River Road	Pacific Rim Log	Owner	35-I	\$ 400.00	\$ 100.00			\$ 100.00
211-014	5-0707	Plumbing	2/23/11	281 Insel Road	LDS Church	Peak Landscape	36-R	\$ 650.00	\$ 35.00			\$ 35.00
211-015	5-08160100	Retaining Wall	2/22/11	251 S Pekin Road	Finance Resources	Pfeifer Mobil Concrete	33-R	\$ 6,000.00	\$ 211.15			\$ 211.15
211-016	5-02358502	Mechanical	2/25/11	1680 Heritage	Lifepoint	ENTEK B&B	36-I	\$ 11,550.00	\$ 72.00			\$ 72.00
211-020	5-0482	Fire Alarm System	2/28/11	757 Park	Woodland School Dist	GB Manchester/Pralry	38-P	\$ 13,000.00	\$ 284.00			\$ 284.00
211-022	5-04214425	Fence	2/28/11	242 Misty Drive	Ivo & Elizabeth Kool	Home Depot	32-R	\$ 4,334.92	\$ 55.00			\$ 55.00
								\$ 62,084.92	\$ 1,681.40	\$ -	\$ -	\$ 1,681.40

CITY OF WOODLAND  
March 2011

Permit #	Parcel No.	Project Description	Issued	Project Address	Owner	Contractor	Type	Project Value	Bldg. Fees	P.W. Fees	Impact Fees	Total Fees
211-017	5-0028	Comm Remodel	3/1/11	236 Davidson	Woodland Vet Hospital	Basellne Const.	12-C	\$ 5,000.00	\$ 188.05			\$ 188.05
211-018	5-01810609	Res Addition	3/3/11	1958 Hawthron	John Hansen	Owner	3-R	\$ 11,200.00	\$ 349.75			\$ 349.75
211-023	5-04700401	Sign	3/4/11	1225 Lewis River Rd	Dairy Queen	Dewey Sign Svc.	35-C	\$ 500.00	\$ 290.00			\$ 290.00
211-024	5-04219201	Ballistic Range	3/8/11	1610 Heritage	LlePort	Summit View Constr	34-I	\$ 16,463.00	\$ 465.25			\$ 465.25
211-025	5-042305	Fire/Life Safety	3/28/11	1384 Down Rvr, #A,B,C	Port of Woodland	Advantage Protection	38-I	\$ 295.00	\$ 256.00			\$ 256.00
211-026	5-042305	Fire/Life Safety	3/28/11	1375 Down Rvr, Bldg 4	Port of Woodland	Advantage Protection	38-I	\$ 295.00	\$ 256.00			\$ 256.00
211-027	5-042305	Fire/Life Safety	3/28/11	1363 Down Rvr, #A&B	Port of Woodland	Advantage Protection	38-I	\$ 295.00	\$ 256.00			\$ 256.00
211-028	5-042305	Fire/Life Safety	3/28/11	1395 DownRvr, #D&E	Port of Woodland	Advantage Protection	38-I	\$ 295.00	\$ 256.00			\$ 256.00
211-029	5-04212018	Fire/Life Safety	3/28/11	1670 Schurman Way	Port of Woodland	Advantage Protection	38-I	\$ 295.00	\$ 256.00			\$ 256.00
211-030	5-42305	Fire/Life Safety	3/28/11	1391 Down Rvr, Bldg 4	Port of Woodland	Advantage Protection	38-I	\$ 295.00	\$ 256.00			\$ 256.00
211-031	5 04212009	Fire/Life Safety	3/28/11	1415 Port Way	Port of Woodland	Advantage Protection	38-I	\$ 295.00	\$ 256.00			\$ 256.00
211-032	5-042305	Fire/Life Safety	3/28/11	1383 Down Rvr., #A&B	Port of Woodland	Advantage Protection	38-I	\$ 295.00	\$ 256.00			\$ 256.00
211-033	5-04219204	Sprinklers	3/11/11	1823 Schurman Way #306	Kevin Schnabel	Patriot Fire	36-I	\$ 1,200.00	\$ 256.00			\$ 256.00
211-034	5-08040100	Comm New Constr	3/24/11	1495 Dike Access Rd	Les Schwab	TBD	11-C	\$ 1,540,000.00	\$ 4,926.85			\$ 4,926.85
211-035	5-04230501	Ind Remodel	3/24/11	1359 Down Rvr.	G Loomis	Owner	22-I	\$ 200,000.00	\$ 1,668.00			\$ 1,668.00
211-036	5-04700401	Signs	3/11/11	1225 Lewis Rvr Rd	Rodney Ribelin	Dewey Sign Svc.	35-C	\$ 2,000.00	\$ 345.00			\$ 345.00
211-037	5-04219204	Ind Remodel	3/11/11	1823 SchurmanWay, #304	Columbia Valley Prop	Glacier Contracting	25-I	\$ 5,000.00	\$ 188.05			\$ 188.05
211-038	5-04219204	Plumb/Mech	3/11/11	1823 Schurman Way #304	Columbia Valley Prop	Glacier Contracting	36-I	\$ 2,000.00	\$ 99.00			\$ 99.00
211-039	5-0735	Mechanical	3/22/11	300 N Pekin	Columbia Rvr Carbonate	ENTEK B&B	36-	\$ 9,500.00	\$ 46.00			\$ 46.00
211-044	5-0297	Mechanical	3/28/11	208 Buckeye	Sherry Stewart	Total Temp	36-R	\$ 2,000.00	\$ 46.00			\$ 46.00
								\$ 1,797,223.00	\$ 10,915.95	\$ -	\$ -	\$ 10,915.95

CITY OF WOODLAND  
MONTHLY BUILDING PERMIT REPORT  
02/03/2011 12:23

PERMIT ASSESSOR NO.	DESCRIPTION	ISSUED	LOCATTON	OWNER	VALUE	FEES
210111 5-08910100	RES NEW CONSTR	01/11/11	SCOTT HILL ROAD, 244	JOHNSON ERIK 1473 N GOERIG, #16 WOODLAND, WA 98674	135,000.00	10,562.23
210065 5-08540101	COM NEW CONST	01/07/11	DIKE ACCESS ROAD 1500	PETERSON, GERALD/ROBERTA 2530 DIKE ROAD WOODLAND, WA 98674	5,718,020.00	37,679.10
211008 5-0049	COM REMODEL	01/31/11	SECOND STREET, 527	PEARSON MEDICAL CLINIC LELAND/JEAN LISTON, ETAL 36300 NE 63RD AVENUE LACENTER WA 98629	2,500.00	87.75
210063 5-07870100	IND TENENT IMPROVE	01/03/11	DIKE ACCESS ROAD 1486	CHUMBLEY, GARY L ETAL 11804 MARINE VIEW DRIVE EDMONDS WA 98026	10,000.00	303.50
210136 5-07870100	STGN	01/10/11	DIKE ACCESS ROAD 1486	CHUMBLEY, GARY L ETAL 11804 MARINE VIEW DRIVE EDMONDS WA 98026	83,200.00	2,150.00
210148 5-0235044	PLUMBING/MECHANICA	01/10/11	FIR AVENUE, 220	SMITH, COREY J PO BOX 1096 WOODLAND, WA 98674	9,800.00	64.00
211001 5-0735	PLUMBING/MECHANICA	01/06/11	PEKIN ROAD NORTH, 300	COLUMBIA RIVER CARBONATES P O BOX 2350 WOODLAND, WA 98674	5,500.00	68.60
211002 5-08040100	PLUMBING/MECHANICA	01/05/11	DIKE ACCESS ROAD 1486	CHUMBLEY, JAMES F ETAL 27800 NE 102ND AVENUE BRUSH PRAIRIE, WA 98604	9,289.00	59.60
211003 5-08040100	PLUMBING/MECHANICA	01/06/11	DIKE ACCESS ROAD 1486	CHUMBLEY, JAMES F ETAL 27800 NE 102ND AVENUE BRUSH PRAIRIE, WA 98604	7,000.00	98.00
211004 5-04211007	PLUMBING/MECHANICA	01/13/11	GOERIG STREET, 1759	REED, NORMAN & ANGELA P O BOX 1962 WOODLAND, WA 98674	800.00	90.00
211007 5-02450602	PLUMBING/MECHANICA	01/27/11	GLENWOOD STREET, 1333	COCA-COLA BOTTLING CO. PROPERTY TAX DEPARTMENT 1334 SOUTH CENTRAL AVENUE LOS ANGELES, CA 90021	18,000.00	240.30
211006 5-08540101	FILL & GRADE	01/28/11	DIKE ACCESS ROAD 1500	PETERSON, GERALD/ROBERTA 2530 DIKE ROAD WOODLAND, WA 98674	104,800.00	330.75
TOTALS					6,103,909.00	51,733.83

CITY OF WOODLAND  
MONTHLY BUILDING PERMIT REPORT  
03/03/2011 09:40

PAGE 1

PERMIT ASSESSOR NO.	DESCRIPTION	ISSUED	LOCATION	OWNER	VALUE	FEES
211005 5-0427092	COM REMODEL	02/03/11	PACIFIC AVENUE, 1459	HEERMANN, DANIEL PACIFIC PLAZA 39809 NW CARDAI HILL ROAD WOODLAND WA 98674	1,500.00	93.60
211010 5-04219204	IND TENENT IMPROVE	02/17/11	SCHURMAN WAY, 1823	WOODLAND BUSINESS CENTER COLUMBIA VALLEY PROPERTIE KEVIN SCHNABEL 1819 SCHURMAN WAY WOODLAND, WA 98674	15,000.00	419.05
211022 5-04214425	FENCE	02/28/11	MISTY DRIVE, 242	SEPPALA HOMES INC PO BOX 2516 BATTLE GROUND, WA 98604	4,334.92	55.00
211015 5-08160100	FOUNDATION	02/22/11	251 SOUTH PEKIN ROAD	KINKADE, GEORGE/ADAMS, SH 124 POMPANO RD WOODLAND, WA 98674	6,000.00	211.15
211009 5-0171005	SIGN	02/17/11	BOZARTH AVENUE, 430	CORP CATHOLIC ARCHBISHOP 910 MARION ST SEATTLE, WA 98104	6,000.00	145.00
211012 5-051201	SIGN	02/16/11	LEWIS RIVER ROAD, 1360	WOODARD, WILLIAM/ELIZABET 109 HURN ROAD WOODLAND, WA 98674	650.00	145.00
211013 5-063801	SIGN	02/22/11	LEWIS RIVER ROAD, 1695	SCHURMAN, CLYDE P O BOX 310 WOODLAND, WA 98674	400.00	100.00
211011 5-04219204	PLUMBING/MECHANICA	02/17/11	SCHURMAN WAY, 1823	WOODLAND BUSINESS CENTER COLUMBIA VALLEY PROPERTIE KEVIN SCHNABEL 1819 SCHURMAN WAY WOODLAND, WA 98674	3,000.00	121.60
211014 5-0707	PLUMBING/MECHANICA	02/23/11	INSEL ROAD, 281	CHURCH OF JESUS CHRIST LDS PRESIDING BISHOP REAL EST DEPT 50 E NORTH TEMPLE SALT LAKE CITY UT 84150	650.00	35.00
211016 5-02358502	PLUMBING/MECHANICA	02/25/11	HERITAGE STREET, 1660	E/B WORK, LLC AMERICAN PAPER CONVERTING 1660 HERITAGE STREET WOODLAND, WA 98674	11,550.00	72.00
211020 5-0482	FIRE/LIFE SAFETY	02/28/11	PARK STREET, 755 / 757	WOODLAND SCHOOL DISTRICT MIDDLE/HIGH/OTHER 800 THIRD STREET WOODLAND, WA 98674	13,000.00	284.00



CITY OF WOODLAND  
MONTHLY BUILDING PERMIT REPORT  
04/13/2011 09:34

PAGE 1

PERMIT ASSESSOR NO.	DESCRIPTION	ISSUED	LOCATION	OWNER	VALUE	FEES
211018 5-01810609	RES ADDITION	03/03/11	HAWTHORNE COURT, 1958	HANSEN, JOHN D 8002 NE HWY 99 - PMB 170 VANCOUVER, WA 98665	11,200.00	349.75
211034 5-07870103	COM NEW CONST	03/24/11	DIKE ACCESS ROAD, 1489-99	CHUMBLEY, JAMES F ETAL 27800 NE 102ND AVENUE BATTLE GROUND, WA 98604	1,540,000.00	4,926.85
211017 5-0028	COM REMODEL	03/01/11	DAVIDSON AVENUE, 236	SHARMAN, BRETT P O BOX 2127 WOODLAND, WA 98674	5,000.00	188.05
211035 5-04230501	IND REMODEL	03/24/11	DOWN RIVER DRIVE, 1359	LOOMIS G, INC. GARY & SUSAN LOOMIS 1359 DOWN RIVER ROAD WOODLAND, WA 98674	200,000.00	1,668.00
211037 5-04219204	IND TENENT IMPROVE	03/11/11	SCHURMAN WAY, 1823 #306	WOODLAND BUSINESS CENTER COLUMBIA VALLEY PROPERTIE KEVIN SCHNABEL 1819 SCHURMAN WAY WOODLAND, WA 98674	5,000.00	188.05
211024 5-04219201	REROOF	03/08/11	HERITAGE STREET, 1610/20	LIFSPORT, INC. 1610 HERITAGE STREET WOODLAND, WA 98674	16,463.00	465.25
211023 5-04700401	SIGN	03/04/11	LEWIS RIVER ROAD, 1225	JOHN PETTY	500.00	290.00
211036 5-04700401	SIGN	03/11/11	LEWIS RIVER ROAD, 1225	JOHN PETTY	2,000.00	345.00
211033 5-04219204	PLUMBING/MECHANICA	03/11/11	SCHURMAN WAY, 1823 #306	WOODLAND BUSINESS CENTER COLUMBIA VALLEY PROPERTIE KEVIN SCHNABEL 1819 SCHURMAN WAY WOODLAND, WA 98674	1,200.00	256.00
211038 5-04219204	PLUMBING/MECHANICA	03/11/11	SCHURMAN WAY, 1823 #304	WOODLAND BUSINESS CENTER COLUMBIA VALLEY PROPERTIE KEVIN SCHNABEL 1819 SCHURMAN WAY WOODLAND, WA 98674	2,000.00	99.00
211039 5-0735	PLUMBING/MECHANICA	03/22/11	PEKIN ROAD NORTH, 300	COLUMBIA RIVER CARBONATES P O BOX 2350 WOODLAND, WA 98674	9,500.00	46.00
211044 5-0297	PLUMBING/MECHANICA	03/28/11	BUCKEYB STREET, 208	FOGLIA, ANDREW & LOENE P O BOX 266 WOODLAND, WA 98674	2,000.00	46.00
211025 5-042305	FIRE/LIFE SAFETY	03/28/11	DOWN RIVER DR, 1363,1375	PORT OF WOODLAND P O BOX 87	295.00	256.00

CITY OF WOODLAND  
 MONTHLY BUILDING PERMIT REPORT  
 04/13/2011 09:34

PERMIT ASSESSOR NO.	DESCRIPTION	ISSUED	LOCATION	OWNER	VALUE	FEES
				WOODLAND, WA 98674		
211026 5-042305	FIRE/LIFE SAFETY	03/18/11	DOWN RIVER DR, 1375	PORT OF WOODLAND P O BOX 87 WOODLAND, WA 98674	295.00	256.00
211027 5-042305	FIRE/LIFE SAFETY	03/28/11	DOWN RIVER DR, 1363	PORT OF WOODLAND P O BOX 87 WOODLAND, WA 98674	295.00	256.00
211028 5-042305	FIRE/LIFE SAFETY	03/28/11	DOWN RIVER DR, 1395	PORT OF WOODLAND P O BOX 87 WOODLAND, WA 98674	295.00	256.00
211029 5-04212018	FIRE/LIFE SAFETY	03/28/11	SCHURMAN WAY, 1670	PORT OF WOODLAND-OFFICE UNITED BULB COMPANY P O BOX 87 WOODLAND, WA 98674	295.00	256.00
211030 5-042305	FIRE/LIFE SAFETY	03/28/11	DOWN RIVER DR, 1363,1375	PORT OF WOODLAND P O BOX 87 WOODLAND, WA 98674	295.00	256.00
211031 5-04212009	FIRE/LIFE SAFETY	03/28/11	PORT WAY, 1415	PORT OF WOODLAND-BEHRMAN P O BOX 87 WOODLAND WA 98674	295.00	256.00
211032 5-04219204	FIRE/LIFE SAFETY	03/28/11	SCHURMAN WAY, 1819/21/23	WOODLAND BUSINESS CENTER COLUMBIA VALLEY PROPERTIES KEVIN SCHNABEL 1819 SCHURMAN WAY WOODLAND, WA 98674	295.00	256.00
TOTALS					1,797,223.00	10,915.95